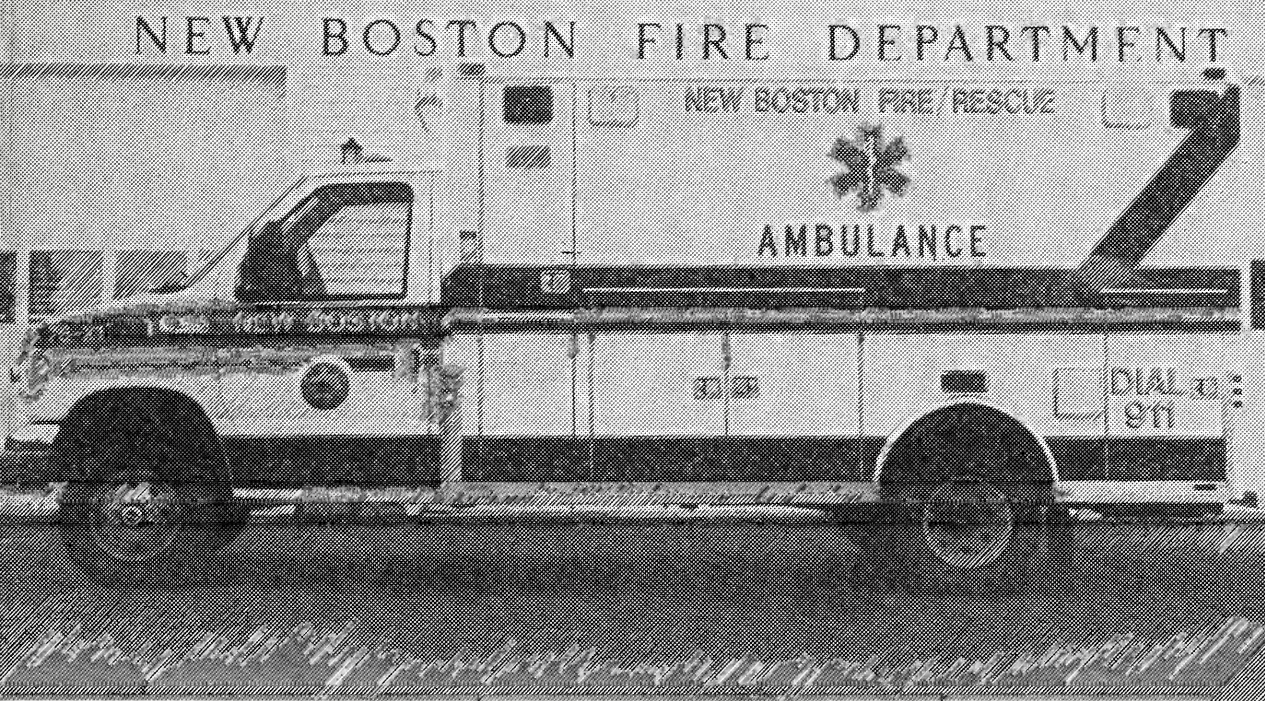


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NEW BOSTON NEW HAMPSHIRE



Town and School Reports

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TOWN OF NEW BOSTON

NEW HAMPSHIRE

ANNUAL REPORT

for the

Fiscal Year Ending December 31, 1999

Number of Registered Voters – 2,911

Population (est.) – 3,700

ASSESSED VALUATION

Property	197,775,836.00
Less Elderly Exemption	270,000.00
Less Physically Handicapped	21,550.00
Less Totally and Permanently Disabled Exemption	32,000.00
 Taxable Total	 197,452,286.00
 School District	 8.15
Local State Education	6.54
Town	6.16
County	1.85
 Tax Rate Per \$1,000	 22.70

REPORT of the SCHOOL DISTRICT

For the Year Ending June 30, 1999

1999 Milestones

- March New Boston voted on March 3, 1999 to go to official ballot instead of Town Meeting.
- James Dodge retired as New Boston Fire Chief after twenty years of service.
- April Louis Kachavos, past member of the Road Committee, member of the Library Building Committee and volunteer computer Technician and instructor for the Library died, April 22, 1999.
- June Claire Dodge resigned as Planning Coordinator on June 10, 1999 after many years of service.
- July Richard “Bushie” Bouchard retired from the Highway Department on July 31, 1999 after many years of service.
- September New Boston Central School Starts Construction of the Addition on September 20, 1999.
- Fire Department took delivery of the 1999 Marque 4 wheel drive Ambulance on September 25, 1999.
- October Margit Hooper resigned as Town Clerk on October 8, 1999 after many years of service.
- Simone Hunter resigned as Building office Secretary on October 16, 1999 after many years of service.
- December Mary E. Statt, Librarian at the New Boston Central School and the Whipple Free Library for more than twenty-five years died, December 13, 1999.
- Martha P. Brooks, past member of the Conservation Commission died, December 17, 1999.
- Karen Craven resigned as Bookkeeper on December 28, 1999 after many years of service.

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SCHOOL

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Town Officers

Susan J. Clay, Selectman - Chairman	Term Expires 2000
Lois A. Briere, Selectman	Term Expires 2001
Gordon A. Carlstrom, Selectman	Term Expires 2002
Margit Hooper, Town Clerk - resigned	Term Expires 2002
Irene Baudreau, Town Clerk	Term Expires 2000
Michele Merron, Deputy Town Clerk	
Irene Baudreau, Tax Collector	Term Expires 2002
Margit Hooper, Deputy Tax Collector - resigned	
June Hicks, Treasurer	Term Expires 1999
Lee C. Nyquist, Esq., Moderator	Term Expires 2000
Lee D. Murray, Road Agent	Term Expires 2000
Daniel MacDonald, Fire Chief	
Burton H. Reynolds, Town Administrator	
James E. McLaughlin, Police Chief	
Douglas MacDonald, MD, FACP	
Selectmen, Overseer of Public Welfare	
David L. Nixon, Esq. Town Counsel	
Leslie C. Nixon, Esq. Town Counsel	
Dennis Sarette, Building Inspector	

EXECUTIVE COUNCIL

Bernard A. Streeter, Jr. District 5	Term Expires 2000
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STATE SENATOR

Sheila Roberge, Bedford, NH District 9	Term Expires 2000
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REPRESENTATIVES OF THE GENERAL COURT

Pierre W. Bruno	Term Expires 2000
New Boston, NH District 4	
Alan Thulander	Term Expires 2000
New Boston, NH District 5	

PLANNING BOARD

Wayne Blassberg, Chairman	Term Expires 2000
William J. Hebert	Term Expires 2001
Rick Riendeau, Vice Chairman	Term Expires 2002
Jeffrey Downing, resigned	Term Expires 2002
Diane Manson, Secretary	Appointment Expires 2000
Brent Armstrong, Alternate	Appointment Expires 2000
Paula Bellemore, Alternate	Appointment Expires 2000

BOARD OF ADJUSTMENT

Laura Todd, Alternate, Clerk	Appointment Expires 1999
William Elliott	Appointment Expires 2000
William Brendle, Chairman	Appointment Expires 2001
Geoffrey Katz	Appointment Expires 2001
Kevin Ryan	Appointment Expires 2002
Edward Dipietro, Alternate	Appointment Expires 2002
David R. Craig	Appointment Expires 2002

ROAD COMMITTEE

Gary Robbins	Appointment Expires 2000
Bruce Fillmore	Appointment Expires 2001
Harold Strong	Appointment Expires 2001
Richard Moody	Appointment Expires 2002
Lee Murray, Road Agent	
Board of Selectmen	

FORESTRY COMMITTEE

Lauren Harveson, Associate Member	Appointment Expires 2000
Joseph Constance	Appointment Expires 2000
Tim Trimbur	Appointment Expires 2001
Graham Pendlebury, Associate Member	Appointment Expires 2001
Ellen Reilly	Appointment Expires 2001
David Allen	Appointment Expires 2002
Robert B. Todd, Sr.	Appointment Expires 2002
Jonathan Brooks	Appointment Expires 2002

RECREATION COMMISSION

Nancy Clark	Appointment Expires 2000
June Hicks	Appointment Expires 2000
David Hulick, Chairman	Appointment Expires 2001
Susan Bennett	Appointment Expires 2001
Robert Waller	Appointment Expires 2001
Mark Frawley, Assistant Chairman	Appointment Expires 2002
Marcele Morton	Appointment Expires 2002
Toni J. Pierce, Director	

TRUSTEES OF THE TRUST FUNDS

Warren Houghton	Term Expires 2000
William Morin	Term Expires 2001
James W. Whipple	Term Expires 2002

FIRE WARDS

James W. Dodge , resigned	Term Expires 2000
Dale Smith, resigned	Term Expires 2000
David Rugg	Term Expires 2000
Daniel MacDonald	Term Expires 2000
Richard Moody	Term Expires 2001
Clifford Plourde	Term Expires 2001
Wayne Blassberg	Term Expires 2002
George Owen St. John	Term Expires 2002

CEMETERY TRUSTEES

David Woodbury, Esq., Treasurer	Walter Houghton
Leon Daniels	Robert B. Todd, Sr
Jerry Kennedy	

LIBRARY TRUSTEES

Ellen Ruggles	Term Expires 2000
Timothy Cady	Term Expires 2000
James Smith	Term Expires 2000
Patricia Jennings, chairman	Term Expires 2001
Jan Walker	Term Expires 2001
Carol Hess	Term Expires 2002
Beatrice Peirce	Term Expires 2002

FINANCE COMMITTEE

Kim DiPietro	Appointment Expires 2000
Peter Clark, Alternate	Appointment Expires 2001
Daniel Rothman, Chairman	Appointment Expires 2001
Louis Lanzillotti	Appointment Expires 2001
Brandy Mitroff	Appointment Expires 2002
Sheila Malynowski	Appointment Expires 2002
Alfred Romano	Representing School Board
Board of Selectmen	Representing Selectmen

CONSERVATION COMMISSION

Bestey Dodge	Appointment Expires 2000
Joseph Nangle, Alternate	Appointment Expires 2000
Ray Whittmore	Appointment Expires 2000
Cyndie Wilson	Appointment Expires 2001
Robert Fehsinger	Appointment Expires 2001
Louis Maynard, Alternate	Appointment Expires 2001
Brenda Lind, Alternate	Appointment Expires 2001
Mary Carol Schaffrath	Appointment Expires 2002
Edward O'Rourke, Alternate	Appointment Expires 2002
Deborah Keiner	Appointment Expires 2002

SUPERVISORS OF CHECKLIST

David Mudrick	Term Expires 2000
Sarah Chapman	Term Expires 2004
Cathleen Strausbaugh	Term Expires 2002

SOLID WASTE COMMITTEE

Michael Richard	Appointment Expires 2000
Jed Callen	Appointment Expires 2000
Robert B. Todd, Sr	Appointment Expires 2001
Bruce Tostevin	Appointment Expires 2002
Bonnie Bethune, Ex-officio	

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Planning Board:	Rick Riendeau, Chairman
	Wayne Blassberg , Vice-Chairman
	Diane Manson
	Paula Bellemore
	Brent Armstrong
	Bill Hebert
Ex-Officio	Lois Briere
CIP Members:	Shawn Fish
	Martha Gately
Finance Committee Representative	Kim DiPietro

2000 TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of New Boston, in the county of Hillsborough qualified to vote in town affairs:

You are hereby notified to meet at the New Boston Central School in said New Boston on Tuesday the fourteenth of March next. Polls will be opened at 7 o'clock in the forenoon to take up articles 1 through 34. Polls will close at 7 o'clock in the evening.

Article 1. To choose all necessary officers for the ensuing year.

Article 2. Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To create a new district, to be called the New Boston Village District, which shall include all properties in whole or in part contained within a circle with a radius of 0.6 mile (six-tenths of a mile) with its center point at the southeast corner of the Dodge's Store property (7 Central Square, tax map 18, lot 10). This district shall be a zoning overlay district in which the standards to apply shall be different than and additional to those in the underlying districts.

The purpose of the New Boston Village District zoning overlay district is to make less restrictive the requirements for lot sizes, interior square requirements, setbacks, and any other measurements which relate to lot size.

Within the New Boston Village District the measurements may be one-half (50%) of the requirements of the underlying districts.

The additional purpose of the New Boston Village District is to retain the village scale of buildings.

Within the New Boston Village District no new building may be erected which has a larger gross building area than the Dodge's Store building.

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is not in favor of the petition to amend the Zoning Ordinance as proposed.

Article 3. Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the Zoning Ordinance to add "residential" as a permitted use in the commercial zone.

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is not in favor of the petition to amend the Zoning Ordinance as proposed.

Article 4. Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the sign ordinance to prohibit plastic business signs with interior lighting providing a five-year transition period during which legally permitted plastic interior lit signs already erected may continue in use.

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is not in favor of the petition to amend the Zoning Ordinance as proposed.

Article 5. Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the sign ordinance to limit the height of any freestanding sign to such height that will not be taller than the building which contains the business being advertised.

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is not in favor of the petition to amend the Zoning Ordinance as proposed.

Article 6. Are you in favor of the adoption of the following amendments to the existing Town Zoning Ordinance as proposed by the Planning Board:

To amend the New Boston Zoning Ordinance, Article II, Section 204, Establishment of Districts and District Regulations, and Article VI, Section 602, Definitions, as follows:

Add a new section:
Section 204.8 Forestry and Conservation District

Objective and Characteristics

To protect large areas of undeveloped land which have been identified as having unique value for: the conservation of land and wildlife habitat; the preservation of the rural character of the Town; the maintenance of natural resources, including aquifers which provide water to private wells; the maintenance of recreational opportunities & scenic beauty; the encouragement of the continuation of large contiguous tracts of forest land in private ownership; the encouragement of forestry and timber harvesting; the development of linkages of open space corridors; or, to protect large areas of undeveloped land which are undevelopable or marginally developable because of poor road access, steep slopes, shallow depth to bedrock, or severe limitations for septic systems.

Uses

<u>Permitted Uses</u>	<u>Allowedby Special Exception</u>
1. One family dwelling	1. Log concentration yard
2. Forestry	2. Fuel wood processing yard
3. Wildlife habitat and Management	3. Lodging house
4. Conservation and nature trails	4. Sawmill
5. Outdoor recreational facility	5. Agriculture and farming Operations, other than forestry

Areas and Dimensions

<u>Minimum Lot Size</u>		<u>Minimum Yard Dimensions</u>		
<u>Area</u>	<u>Width</u>	<u>Front</u>	<u>Each Side</u>	<u>Rear</u>
25 ac.	*	50'	75'	75'

* Each lot shall accommodate a two hundred foot (200') minimum square at the front 50' setback line, to be placed at that setback parallel with the road.

Add two new definitions to Section 602 to read:

Fuelwood Processing Yard:

“This is a term for land/sites on which fuelwood (firewood) is prepared for wholesale and retail sales. Activities in the yard include, but are not limited to: delivery of tree length wood; delivery of wood cut to length (usually bolts 4 feet in length); cutting to random lengths specified by customers; splitting to size specified by customers; loading of firewood; and, removal of firewood from the site by truck. Equipment that may be utilized on the site includes: chainsaws, self contained firewood processors, wood splitters, front end loaders, self powered conveyors, dump trucks, trailers, pickup trucks, personal vehicles, and logging trucks. One to several personnel may be employed in the activity.”

Log Concentration Yard:

“This is a common name for land/sites on which sawlogs are processed and marketed to various buyers. Activities in the log concentration yard include, but are not limited to: cutting to length, sorting and stockpiling by species and grade, log deliveries by truck, removal of logs from the site by truck, chipping of cull log materials and removal by box trailer, and log scaling by weight or scale stick. Equipment that may be utilized in the log concentration yard include: chainsaws, log trucks, truck scales, mobile log loading equipment, mobile wood chippers, box trailer trucks, log slasher (mobile power saw used to cut tree length logs to sawlog

specifications), pickup trucks, and personal vehicles. Normally associated with this use are buildings used as an office, for equipment storage garages, and for truck scale houses. One to several personnel may be employed in the activity.”

Article 7. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article II, Section 202, Zoning Map, by changing the zoning district relative to a parcel of land located in New Boston, Tax Map 15, Lot 1, known as the Tracking Station, with said lot containing a total of 1,637 ± acres, from Residential-Agricultural to Forestry and Conservation.

Article 8. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 318 Signs, Sub-Section 318.1, which section currently reads “All signs must be constructed of durable material and shall be maintained in good condition and repair at all times. No sign shall have more than two (2) faces.” by adding a new third sentence, as follows: “No internally lit signs shall be permitted.” **and** Sub-Section 318.6,D, which section currently reads “Illuminated signs shall be shielded in such a way as to produce no glare, undue distraction, confusion or hazard to the surrounding area or to vehicular traffic. Illumination shall be properly focused upon or from within the sign itself.” by adding the word “externally” at the beginning of the first sentence and deleting the words “or from within” from the second sentence.

Article 9. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 319 Home Business and Expanded Home Business, Sub-Section 319.4 which currently reads: “Objectionable circumstances such as noise, vibration, smoke, dust, electrical disturbance, odors, heat or glare shall not be produced.” by replacing this section in its entirety with the following language: “The home business or expanded home business shall not have an adverse effect on the environment or the surrounding properties in excess of that which exceeds normal residential use in the neighborhood of the proposed business, as a result of such things as, but not limited to, noise, vibration, odors, heat, glare, smoke, dust, lights, soil, water or air pollution, or electrical or electronic interference of any kind beyond the property.”

Article 10. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 319 Home Business and Expanded Home Business, Sub-Section 319.5 which currently reads: “No traffic shall be generated by such activity in greater volumes than would normally be expected in the neighborhood.” by deleting the word “No” in the first line and adding the word “not” after shall, making the section read as follows: “Traffic shall not be generated by such activity in greater volumes than would normally be expected in the neighborhood.”

Article 11. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,182,454? Should this article be defeated, the operating budget shall be \$2,022,992, which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.” (Finance Recommends)

Note: The amount of money listed for this operating budget warrant article does not include the appropriations requested in any of the other monied warrant articles to follow.

By law, the Board of Selectmen must indicate whether they support any monied warrants.

Article 12. To see if the Town will vote to raise and appropriate the sum of forty thousand (\$40,000) to purchase the development rights on at least 130 acres of the Sunset Tree Farm, Map 11 Lot 43. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 13. To see if the Town will vote to change Article 10 from last year, which stated “ for the purpose of purchasing land under Senate Bill 493”, to delete the linkage to Senate Bill 493 (the legislation has yet to pass), and to restate the purpose as follows: to provide funds for the purchase of real property, land, or rights. (2/3 Vote Required)

Article 14. To see if the Town will vote to raise and appropriate thirty thousand (\$30,000) to be added to the Real Property/Land/Rights Capital Reserve Fund. (Majority vote required) (Selectmen Recommend, Finance does not Recommend)

Article 15. To see if the Town will vote to discontinue the Property Revaluation

Capital Reserve Fund established to pay for the recently completed revaluation. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund. (Majority vote required) (Selectmen Recommend and Finance Recommend)

Article 16. To see if the Town will vote to raise and appropriate the sum of ten thousand \$10,000 to be placed in the existing Town Hall Sprinkler Capital Reserve Fund and to authorize the withdrawal of forty thousand (\$40,000) from the Capital Reserve Fund for that purpose. The appropriation for this \$40,000 can be found under account number 4194 (Gov. Bldgs) in the operating budget. (Majority vote required) (Board of Selectmen Recommend, Finance does not recommend)

Article 17. To see if the town will vote to raise and appropriate the sum of four thousand (\$4,000) to fund a review by Municipal Resources, Inc. of the Planning/ Building Departments. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 18. To see if the Town will vote to raise and appropriate the sum of nine thousand (\$9,000) to fund the replacement of the current oil tank at the New Boston Fire Station. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 19. To see if the Town will vote to raise and appropriate fifty-three thousand (\$53,000) to install at the Police Station: a communications console, a system to record phone and police radio conversations, and a video monitoring system for the whole building. (Majority vote required) (Selectmen and Finance Recommend)

Article 20. To see if the Town will vote to raise and appropriate the sum of twenty thousand (\$20,000) for the purchase and installation of the footbridge over the Piscataquog River at the Railroad Trail river crossing by Gregg Mill road, this sum to be fully reimbursed to the Town by the twenty thousand (\$20,000) Recreational Trail Program Grant awarded to the New Boston Conservation Commission through the NH DRED Division of Parks and Recreation, Bureau of Trail in April, 1999. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 21. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred (\$1,500) for services to be implemented in New Boston for a Host Homes Program. (Majority vote required) (Selectmen Recommend, Finance did not comment)

Article 22. To see if the Town will vote to raise and appropriate the sum of four hundred and sixty-two (\$462) the Town's share to support the Greater Manchester Chapter of the American Red Cross. (Majority vote required) (Selectmen Recommend, Finance did not comment)

Article 23. To see if the Town will vote to raise and appropriate the sum of twelve thousand (\$12,000) for refurbishment of the '89 trailer used by the New Boston Transfer and Recycling Station in the transporting of material to the landfill. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 24. To see if the Town will raise and appropriate the sum of ten thousand (\$10,000) to complete the digitization of all Town tax maps. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 25. To see if the Town will raise and appropriate the sum of one thousand five hundred (\$1,500) to fund a student practicum with FLESA to assist with land parcel evaluations, database establishment, and map preparation through site visits and landowner contacts. (Majority vote required) (Selectmen Recommend, Finance did not comment)

Article 26. To see if the Town will vote to establish as a Town forest, as authorized under RSA 31:110, all the land within the bounds of Lot 74-1 on Tax Map Sheet 7, said lot being described in the deed of James and Carol O'Rourke to the Town of New Boston dated September 12, 1988 and recorded in Volume 4967, Page 316 at the Hillsborough Registry of Deeds, except for the land now cleared of trees and managed for recreational use by the New Boston Recreation Commission, and to authorize the New Boston Forestry Committee to manage said Town Forest under provisions of RSA 31:112. (Majority vote required)

Article 27. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to fund future purchases or major scheduled refurbishments of our Fire Trucks and to raise and appropriate the sum of fifty thousand (\$50,000) to be placed in this fund. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 28. To see if the town will vote to raise and appropriate the sum of twenty-seven thousand (\$27,000) to be placed in the existing Highway Truck Capital Reserve Fund. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 29. To see if the Town will vote to change the wording of the current Library Capital Reserve Fund so funds appropriated can be used for library expansion whether at the existing site or an alternate location. (2/3 Vote Required)

Article 30. To see if the Town will vote to raise and appropriate fifty thousand (\$50,000) to be placed in the existing Capital Reserve Fund for the purpose of the future expansion of the Library either at the same site or at an alternate location. (Majority vote required) (Both Selectmen and Finance Recommend)

Article 31. To see if the Town will vote to establish a Road Improvements Fund and to raise and appropriate the sum of fifty thousand (\$50,000) to be placed in this fund. Special. (Majority vote required) (Selectmen Recommend, Finance does not Recommend)

Article 32. To see if the Town wishes the Cemetery Trustees and the Selectmen to work on a proposal for next Town Meeting that would transition the cemetery from private to Town oversight.

Article 33. To see if the Town will vote to raise and appropriate eleven thousand five hundred (\$11,500) to cover the appraisal expense incurred on the Whipple Barn lot (\$1,500), the remainder to provide funds for architect, engineering, appraisal, or survey costs associated with exploring alternate sites for a library or library/recreation center. (Majority vote required) (Selectmen Recommend, Finance did not officially vote on this article)

Article 34. To transact any other business that may legally come before this meeting.

Given under our hand and seal this thirty-first day of January in the year of our Lord Two Thousand.

Susan Clay, Chairperson

Lois Briere, Selectman

Gordon Carlstrom, Selectman

TOWN OF NEW BOSTON

2000 WARRANT ARTICLE VOTER GUIDE

This summary is the work product of the Office of Selectmen. It's sole purpose is to provide the rationale for the articles, i.e. to inform, not advocate.

Article 12

Mr. Marvel operates a 140 acre "tree farm" on his property. He wants this farm and the land surrounding it to be preserved. To do so, he wishes to sell the development rights to the Town for \$40,000. The Town assessor has appraised these rights as worth \$65,000. The \$40,000 Mr. Marvel will receive will go into a fund to assure the land continues to be managed once he is no longer able to do so. Selling the Town the development rights instead of the land keeps the land in private hands so the Town will continue to receive taxes each year. Buying the rights supports the "open space" preservation goals expressed by voters at Town meeting, and more specifically, it preserves a unique setting that few Towns have. The easement guarantees non-motorized public access for activities such as hiking, skiing, sledding and various conservation activities including educational opportunities for our school children. This would also protect an existing and significant wildlife corridor.

Article 13

Last year we established a fund to support conserving open land. There are several potential problems with the wording we approved. This article is meant to alleviate those concerns. The warrant was tied to a State program that has yet to be funded. We need the freedom to use the funds whether the State program becomes available or not.

The second issue is what the funds can be used for. The current language references only land. What about buying rights, as in the Marvel case? What if the land has a barn or shed on it? There is no mention of us being able to spend any money for a building. What if the land has some sand or gravel we want our Highway Dept. to use before reclaiming it? Would the current language prohibit this use? It might. The proposed language of the Capital Reserve Fund would encompass all these situations.

Article 14

This warrant continues to fund the account you established last year for the preservation of open space. Of the \$30,000, \$15,000 in offsetting revenue will be applied from the closure of the old Town Revaluation CRF which we are asking you to authorize in Article 15. That leaves \$15,000 to be funded from taxation. Preservation of open space has been identified as one of the Town's highest priorities. We are now negotiating for some land that would abut current conservation property and probably contains good sand/gravel deposits which could be used by the Highway Department and still offer large amounts of wooded/undeveloped land.

Continued funding of this account would make such a purchase more affordable. Any potential purchases still come before you for a vote, on an article like this one. You will control what we buy and when we buy it.

Article 15

Now that the revaluation is complete we can close the Capital Reserve Fund. Our original intent was to assign these Trust Fund monies directly to the CRF for land/rights purchases (see Article 14). Current regulations controlling CRF's do not allow for a direct transfer. Instead, the budget law requires we will let the \$15,000 from the Reval Fund go to the general revenue account thus accomplishing the same task, but not as directly.

We are closing this account after consulting with our current assessor. Now that there is a professional town-wide appraisal in place, it will be possible and much more cost effective, to perform this function using our assessor instead of an appraisal firm. The details of exactly how this will be accomplished are to be worked-out soon.

Article 16

This is the last installment of funds needed to allow the Town Hall to be sprinklered. It will cost us \$40,000. We already have \$30,000 put away from previous CRF authorizations. The sprinkler system is meant to give the Fire Department more time to respond to a fire while also increasing the chances for protection of valuable town documents and records.

Article 17

Municipal Resources specializes in professional reviews of town departments. As a Town, we have many growth challenges. These impact most directly the Planning Office. How do we best address the issues before us so we control them, and not the other way around. The Planning Department and Board of Selectmen will give guidance to Municipal Resources on how they are to focus their efforts in assisting us to evaluate the Building and Planning office functions .

Article 18

This fuel oil tank is on the Mill St. side of the station and is about 18 years old. It is getting near its normal life expectancy and given the location, we want to replace it before it begins to leak. The old tank will be removed and disposed of and a new 1,000 gallon, double-walled tank installed. The new tank will have a monitoring system, per federal EPA regulations.

Article 19

The Police Department believes these are systems which are very important to the safety of the officers and will also reduce the liability of the Town. The CIP Committee listed this as the most important item to fund after the required debt service on the grader and the bond for the school addition.

Article 20

The Conservation Commission has obtained a grant from the State to install a footbridge. The grant is designed to reimburse us for the work. The Town must pay for it first, and then get the money back via this grant. Conservation does not have the funds to pay for this work and could lose the grant if the authorization is not given. The net cost to the Town is \$0.

Article 21

Host Homes is a program that would oversee placement of a child in a local temporary home while some issues are addressed at their home. The director lives in New Boston. The program has the strong support of the Police Department. They see the need (6-8 cases a year) and know how well the program is now working in some of the surrounding towns. Host Home participants are carefully chosen and are given training. The director personally oversees each placement. Most placements are needed for only a week or two. This is also an alternative to having a court ordered placement after a legal offense has taken place.

Article 22

The Red Cross is a service familiar to most of you. They would be the ones to assist us in setting-up an emergency shelter at the school, as one example of their work. The Chapter for our region expects to spend \$140,000 on disaster relief and preparedness in 2000. They are asking the 17 communities to assist in funding the costs based upon population. We have never agreed to do so in the past but this Board of Selectmen felt that the decision should rightfully rest with you. If you agree to fund it this year, we will include it in the operating budget in the future as we do for other services like "Meals on Wheels" and the "Visiting Nurse" programs.

Article 23

The Town owns two trailers that we own for the hauling of our waste that cannot be recycled. Back in '95, you approved \$10,000 to refurbish the '87 trailer. The results have been very satisfactory. We now want to do the same to the '89 trailer at a cost of \$12,000. New trailers cost \$50,000. The market for good used ones is "hot", so a bargain is not likely. We would expect to use the trailer in both a primary, and then a back-up capacity, for a decade or so. Its back-up status will commence when we purchase a new trailer to replace the '87 a few years from now.

Article 24

We started this process last year by funding \$4,500 for FLESA to map land parcels of 25+ acres. This article will finish the job by including the rest of the lots on our current maps. Once all the lots are computer digitized, the yearly tax map updates will be less costly. Additionally, we will have the ability to digitally "overlay" a number of situations to help various departments in making land use decisions. Information on conservation land, water resources, soils data, etc. is available at

the Regional Planning Office. Once our tax maps are computer digitized, we can take advantage of this information. Our subdivision regulations have just been updated to require all future subdivisions to be submitted in digital form, a common practice for most towns in southern NH.

Article 25

We look for projects each year where we can give students majoring in the land use field an opportunity to have a “hands-on” experience, while gaining some valuable information ourselves. Most of the smaller ones are funded by Conservation or Forestry from their modest revenue accounts. The scope of this practicum means a bit more than the normal expense so we are asking taxpayers to help fund this project.

Article 26

The Town purchased this entire lot in 1988. It includes the tract across from the current transfer station where the ball fields and wooded lot are located. This article would authorize the Forestry Committee to manage the woodland portion of the property.

Article 27

Fire trucks are an important but expensive capital investment. The Department has a set replacement schedule for every truck. The plan calls for most trucks to serve us for 25-30 years with one major refurbishment during those years. Some trucks cost \$100,000 but a prime attack pumper can cost \$250,000+. A long funding view is required for such expensive equipment. This Capital Reserve will see to it that our needs for the next 10 years are adequately funded without placing an undo strain on the tax rate in any single year.

Article 28

We have 3 dump trucks and this funds their replacement. We keep them for 10 years. This continues the funding that was previously approved so the trucks can be replaced on schedule. The schedule weighs carefully factors such as reliability, trade-in value and repair expense.

Article 29

The present wording could be interpreted to mean the money in this fund is only to be used for expanding the library on the current lot. While that may indeed be what we do, it is also possible that some other alternative will be proposed. The Capital Reserve Fund should be worded broadly enough so the money can be used for whatever option the Town chooses.

Article 30

Because the option for the Whipple Barn is a “no go”, at least at this time, we felt it was important to continue the course of action approved by voters last year for funding a library expansion or replacement. While continuing to explore options,

it seems prudent to continue this savings account until we are ready to fund a choice. The amount of \$50,000 was chosen because it is what the Town had approved last year.

Article 31

The road improvement project this year is Tucker Mill Road from RT 136 to Middle Branch Road. The job has been bid. This \$50,000 will partially fund the project which includes improving the road’s gravel base, installing more drainage, improving the ditch lines, and some widening down near Middle Branch. No funds will be used for paving. Roads are selected for improvement based on the Master Plan and a road software system called RSMS which helps us identify problem areas.

The article ends with the word “special”. This word is used for all warrant articles, other than Capital Reserve Funds, when it is possible we may want to encumber or “hold over” some money from the account. While it is expected that typically all the funds in this account will be used in the year they are raised, it is possible some money could be left at the end of the year. By saying “special”, we can keep that money in the fund and use it toward our road improvement for the upcoming year.

Article 32

New Boston currently has 5 cemeteries, 1 of which the Trustees partly control, and 4 smaller cemeteries that were abandon and the Town took over responsibility for. The old portion of the main cemetery is owned by the Town. The portion which we are now using and the area where we plan to expand is in the name of the Trustees. For a long time, the money they were given when the land was donated to the Trustees was sufficient. However, in recent years, as the cemetery has grown, the Town has had to supplement Trust Fund money with Town funds (now totaling \$20,000). Given that the Town is now funding a majority of the maintenance expense, the Trustees and the Selectmen felt it was time to discuss Town ownership. By approving this article, you are indicating a desire to consider such a change and would entertain a specific proposal for next March.

Article 33

While the library continues to research options, there are certain expenses which may arise that need to be funded if we are to make informed decisions. This article funds the appraisal Selectmen and Finance wanted to assess the Whipple Barn proposal. The balance of \$10,000 will provide funding for the types of expenses listed should we find any other sites to explore during the coming year.

	1	2	3	4	5	6	7
	PURPOSE OF APPROPRIATIONS		Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS	
Acct. #	(RSA 32:3,V)	WARR. Prior Year As	Prior Year As	Expenditures	ENSUING FY	ENSUING FY	
		ART. # Approved by DRA	Prior Year	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	

GENERAL GOVERNMENT

		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		96,521	93,587	107,510
4140-4149	Election, Reg. & Vital Statistics		32,290	33,003	30,125
4150-4151	Financial Administration		46,865	45,184	38,065
4152	Revaluation of Property		34,676	35,351	29,900
4153	Legal Expense		19,500	16,867	19,000
4155-4159	Personnel Administration		186,130	169,793	187,100
4191-4193	Planning & Zoning		65,650	57,777	65,305
4194	General Government Buildings		28,500	23,871	30,150
4195	Cemeteries		20,000	17,950	20,000
4196	Insurance		37,000	27,009	28,000
4197	Advertising & Regional Assoc.		2,321	2,321	2,364
4199	Other General Government				

PUBLIC SAFETY

		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		262,308	265,856	281,237
4215-4219	Ambulance				
4220-4229	Fire		78,073	76,380	91,550
4240-4249	Building Inspection		26,400	26,079	27,850
4290-4294	Emergency Management		3,601	723	3,601
4299	Other (Including Communications)				

AIRPORT/AVIATION CENTER

		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				

HIGHWAYS & STREETS

		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		489,750	480,866	560,000
4312	Highways & Streets				
4313	Bridges				
4316	Street Lighting		4,800	4,290	4,500
4319	Other HIGHWAY BLOCK GRANT		117,000	82,489	125,000

SANITATION

		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		81,750	78,898	85,150
4323	HAZARDOUS WASTE DAYS Solid Waste Collection		12,000	12,003	12,000
4324	Solid Waste Disposal		120,470	122,965	125,240
4325	LANDFILL MONITORING Solid Waste Clean-up		4,000	2,945	4,000

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont. XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX						
4326-4329	Sewage Coll. & Disposal & Other				5,520	
WATER DISTRIBUTION & TREATMENT XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX						
4411	Administration		50	50	150	
4414	Pest Control ANIMAL		950	265	950	
4415-4419	Health Agencies & Hosp. & Other		3,000	3,000	3,000	
WELFARE XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX						
4441-4442	Administration & Direct Assist.					
4444	Intergovernmental Welfare Payments		1,820	1,820	1,690	
4445-4449	Vendor Payments & Other		9,800	1,709	9,000	
CULTURE & RECREATION XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX						
4520-4529	Parks & Recreation		96,143	91,915	100,921	
4550-4559	Library		91,498	88,539	94,971	
4583	Patriotic Purposes		3,400	3,361	3,400	
4589	Other Culture & Recreation		3	0	3	
CONSERVATION XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX						
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation					
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX						
4711	Princ. - Long Term Bonds & Notes		64,819	64,819	42,618	
4721	Interest-Long Term Bonds & Notes		6,565	6,563	2,584	
4723	Int. on Tax Anticipation Notes					

1	2	3	4	5	6	7
	PURPOSE OF APPROPRIATIONS	WARR.	Appropriations Prior Year As	Actual Expenditures	APPROPRIATIONS ENSUING FY	APPROPRIATIONS ENSUING FY
Acct.#	(RSA 32:3,V)	ART.#	Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)

DEBT SERVICE cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4790-4799	Other Debt Service				
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except 4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Agency Funds				
SUBTOTAL 1		2,047,653	1,938,248	2,142,454	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
4915	Real Prop./Land/Rights	14	35,000	35,000	15,000	
4915	Town Hall Sprinkler	16	10,000	10,000	10,000	
4915	Fire Trucks	27			50,000	
4915	Highway Truck	28	24,500	24,500	27,000	
4915	Library Expansion	30	50,000	50,000	50,000	
4909	Road Improvements Fund	31			50,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	202,000	XXXXXXXXXX

"INDIVIDUAL WARRANT ARTICLES"

Individual* warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
4901	Marvel Rights Purchase	12			40,000	
4909	Planning/Bldg. Review	17			4,000	
4909	F.D. Fuel Tank Replace	18			9,000	
4909	Conservation Footbridge	20			20,000	
4909	Host Home Program	21			1,500	
4909	Red Cross Donation	22			462	
4902	Refurbishment Transfer Trailer	23			12,000	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	162,962	XXXXXXXXXX
4909	Digitize Tax Map	24	4,500	2,650	10,000	
4909	FLESA Land Use Practicum	25			1,500	
4909	Police Monitoring Equip.	19			53,000	
4909	Library Study Fund	33			11,500	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		43,000	110,911	90,000
3180	Resident Taxes				
3185	Timber Taxes		20,000	15,423	15,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		60,000	79,323	60,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		8,000	8,246	8,000
3188	Excavation Activity Tax		30,000	25,633	25,000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,600	1,751	1,600
3220	Motor Vehicle Permit Fees		480,000	498,412	500,000
3230	Building Permits		25,000	31,132	30,000
3290	Other Licenses, Permits & Fees		25,000	29,147	21,000
3311-3319	FROM FEDERAL GOVERNMENT		36,000	41,318	0
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		22,462	35,633	20,000
3352	Meals & Rooms Tax Distribution		71,024	71,024	50,000
3353	Highway Block Grant		117,245	117,245	125,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		295	295	0
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		414,000	414,000	20,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		7,000	4,776	2,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			0	0
3502	Interest on Investments		75,000	75,154	50,000
3503-3509	Other		100,000	111,119	94,000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

INTERFUND OPERATING TRANSFERS IN

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				30,000
3916	From Trust & Agency Funds				

OTHER FINANCING SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		117,000	117,000	100,000
	TOTAL ESTIMATED REVENUE & CREDITS		1,652,626	1,787,542	1,241,600

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended (from page 4)	2,142,454
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	202,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	162,962
TOTAL Appropriations Recommended	2,507,416
Less: Amount of Estimated Revenues & Credits (from above, column 6)	1,241,600
Estimated Amount of Taxes to be Raised	1,265,816

TOWN MEETING MINUTES

NEW BOSTON NH

March 13, 1999

The polls were opened on Tuesday, March 9, 1999 at 7:00AM by Moderator Lee Nyquist for the purpose of voting on the Official Ballot Articles 1-5 of the Town Warrant and Articles 1-11 on the School Warrant. Following the Pledge of Allegiance to the Flag, the voting process began and continued until the closing of the polls at 7:00PM. The remainder of the Town Warrant Articles were discussed and voted on at the deliberative session of Town Meeting on Saturday, March 13, 1999, 10:00AM.

Article 1. To choose all necessary officers for the ensuing year.

Selectman for 3 years:

Gordon Carlstrom	884
------------------	-----

Town Clerk for 3 years:

Margit Hooper	995
---------------	-----

Tax Collector for 3 years:

Irene C. Baudreau	827
-------------------	-----

Treasurer for 3 years:

June Hicks	946
------------	-----

Planning Board for 1 year:

Wayne Blassberg	883
-----------------	-----

Planning Board for 2 years:

(One seat)

Edward J. Dipietro	438
--------------------	-----

William Hebert	447
----------------	-----

Planning Board for 3 years:

(Two seats)

Jeffrey J. Downing	733
--------------------	-----

Ricky L. Riendeau	633
-------------------	-----

Trustee of Trust Funds for 3 years:

James W. Whipple	914
------------------	-----

Fire Ward for 2 years:
Clifford R. Plourde 896

Fire Ward for 3 years:
(two seats)
Wayne Blassberg 658
George Owen St.John 552
Ernest H. Zintel, Sr. 302

Library Trustee for 2 years:
James M. Smith 885

Library Trustee for 3 years:
(two seats)
Carol L. Hess 841
Beatrice A. Peirce 854

Article 2. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the voters of New Boston. (By Petition) (3/5 Majority ballot vote required.)
Enactment would place the Town operations under SB2. The schools already are. SB2 would replace the one traditional Town Meeting with a deliberative session in late January for discussion followed by voting via Official Ballot on the 2nd Tuesday in March.
YES – 616 NO – 364

Article 3. Are you in favor of the adoption of the amendments to the existing Town Zoning Ordinance as proposed by the Planning Board as follows:

ARTICLE III GENERAL PROVISIONS

Section 318 Signs

Replace existing Section 318.3 with the following new Section, and renumber the existing Section 318.3 and subsequent sections accordingly. New Section 318.3 to read: “A permanent sign with a maximum of two (2) faces, not to exceed 32 square feet per face, is permitted to identify a residential development or subdivision. The sign must be constructed of wood or stone and shall not exceed eight feet (8') in height. Sign must be placed on a private deeded easement.”

ARTICLE IV SPECIAL PROVISIONS

Section 402 Recreational Camping Park Standards

Sub-Section 402.10,A Flush-type Toilets –Minimum Distance from Trailer

In line 3 of the existing subsection, change the requirement from “100” feet to “25” feet; and, add a new second sentence so that the amended subsection reads:

“Flush-type toilets shall be placed in a building that is not more than 500 feet from any camping space nor less than 25 feet away from any camping space. In the event that any camping space is serviced by an on-site sewer connection, it shall be exempt from the requirement of being within 500 feet from the said toilet building.” (Majority ballot vote required.)

YES – 473

NO – 469

A recount was requested in writing, according to RSA 40: 4-6, on Article #3 on Mar. 15, 1999. Moderator Nyquist scheduled the recount for Mon. Mar 22 @ 8:00AM in the New Boston Town Hall conference room. The Board of Recount consisted of Moderator Lee Nyquist, Selectmen Susan Clay, Lois Briere, Gordon Carlstrom and Town Clerk, Margit Hooper. Registered voter, Thomas Speck, was sworn in to be a sixth member to provide for 3 teams to do the recount. The official recount was YES - 473, NO – 467,(a change of 2 NO votes from the original count), confirming the official vote of March 9, 1999.

Article 4. Are you in favor of Repealing the Large Building Fire Protection Code as proposed by petition?

Pursuant to RSA 675:4,III, the New Boston Planning Board hereby states its recommendation: The Planning Board disapproves of the petition to repeal the Fire Protection Code. (Majority ballot vote required.)

YES – 542

NO - 463

Article 5. Are you in favor of the adoption of the newly revised Fire Protection Code as authorized by the provisions of RSA 674:51 and as proposed by the Planning Board as follows: (See pgs. 11-33 in the 1998 Town Report for the complete text of this article)

YES – 531

NO – 442

The 1999 Town Meeting was called to order by Moderator Lee Nyquist at 10:10AM at the Thomas Mansfield Gym in the New Boston Central School. Mr. Nyquist announced the March 9 election results and congratulated all the winners. He further noted that this would be the last Town Meeting due to the affirmative vote or Official Balloting in Article 2. Pastor Rising from the New Boston Baptist Church was introduced and offered the invocation and the Pledge of Allegiance was led by Moderator Nyquist. The head table was introduced and recognition was given to all Town officials present. The Moderator also gave special recognition to Dan & Pam Jamrog who have provided the sound system for years. Retiring Chairman of the Board of Selectmen “Bo” Strong, was honored for his 43+ years of public service and presented with a brick to be placed in the walkway to the gazebo on the Town Common.

Selectman Lois Briere offered congratulations to Chief of Police Jim McLaughlin and his Department for achieving a Level 1 Accreditation on July 28, 1998. Officer Tim Lamy was also thanked for his work as Accreditation Manager during the

process.

Moderator Nyquist reviewed the ground rules for Town Meeting regarding voice votes, division votes, secret ballots, offering amendments in writing, moving the question to cut off debate and restricting reconsideration of an article. He also announced that the No Smoking rule would be upheld and childcare was being provided by the Recreation Dept.

A motion to accept the 1998 Town Meeting Minutes was made by Selectman Strong, seconded and PASSED when voted on.

Dan Rothman, Chairman of the Finance Committee, was recognized and gave an overview of the investment of tax dollars in the Town and explained the impact that some warrant articles would have on the tax rate. He also encouraged voters to read the information regarding the CIP on pages 91 & 92 in the 1998 Town Report.

Jon Brooks was recognized to offer his support of a “fine” Highway Department.

Moderator Nyquist recognized retiring Fire Chief Jim Dodge and reviewed his career since the 1960s and his 20 years as chief. A standing ovation was given by all present.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$2,041,427 for general municipal operations. (Majority vote required.) ** Changed from the amount printed in the Town Warrant of the 1998 Town Report.

1.Executive	96,521.
2.Elections	32,290.**
3.Financial Admin.	46,865.
4.Assessing	34,676.**
5.Legal Expenses	19,500.
6.Personnel Admin.	186,130.
7.Planning/Zoning	65,650.
8.Government Bldgs.	28,500.
9.Cemeteries	20,000.
10.Insurance	37,000.
11.Adv./Reg. Assoc.	2,321.
12.Police Department	262,308.
13.Fire Department	78,073.
14.Building Inspector	26,400.
15.Emergency Mgmt.	3,601.
16.Highways & Streets	489,750.
17.Block Grant	117,000.
18.Street Lighting	4,800.
19.Sanitation/	202,220.
Hazardous Waste Day	12,000.
20.Landfill Monitoring	4,000.
21.Animal Control	950.

22.Health & Welfare	14,670.
23.Recreation	96,143.
24.Library	91,498.
25.Patriotic Purposes	3,400.
26.Conservation	3.
27.Debt Service	71,384.
TOTAL	2,047,653.**

**The line item amounts for Elections and Assessing were amended, changing the bottom line.

Each line item in Article 6 was duly moved and seconded by a member of the Board of Selectmen. Most line items were voted on and passed unanimously and without extensive debate. The following explanations were offered by the Selectmen for these line items:

6.1 The increase is due to a 31/2% raise as provided for in the Step Program and 8 additional secretarial hours in the Selectmen's office.

6.2 The \$2000.00 reflects the cost for building additional voting booths.

6.4 This line was amended up to cover additional costs for assessing.

6.16 This budget increase is partly due to administrative costs and roads scheduled for improvements.

Selectman Harold Strong moved the new bottom line figure of \$2,047,653.00, a second was received, and the article PASSED on a voice vote.

Article 7. "Are you in favor of requiring that Town employee positions hired by the Selectmen be publicly advertised and filled for a contract period not to exceed three years?" (By Petition) (Majority vote required.)

A motion to withdraw this article was offered by Lou Maynard, seconded and PASSED on a voice vote.

Article 8. "To see if the town will vote, as allowed by NH RSA 31:3, to authorize the Selectmen to accept a deed for a conservation easement, encumbering 84 acres within Parcels 76 and 68 on Assessors' Map Sheet 7, offered as a gift by Carolyn Morgan. Provisions of said easement shall include the right of access by emergency vehicles and the right of access by the public for all recreational uses that do not involve motorized vehicles. Said access rights shall be over the Class VI portion of the Cochran Hill Road corridor, or other corridor of equal width in a location mutually agreeable. This offer is contingent upon the discontinuance of said Class VI road running over the Morgan property from Old Coach Road southerly to Greenfield Road". (By Petition) (Majority vote required.)

Ellen Reilly was recognized to move this article. A second was given by Jon Brooks. Ellen explained the history of the article and the location of the land. Eleanor McDowell read a statement from Susan Woodward, an abutter to the property, in favor of Articles 8 & 9. Discussion addressed the issues of discontinuing a Class

VI road, easements, tax revenue from lands with an easement and the benefits realized by the Town when entering into such arrangements. Selectman Clay spoke on behalf of the Board of Selectmen, suggesting postponement of a decision until more information could be submitted regarding the Morgan's future plans with abutting lands. Planning Board Coordinator Claire Dodge spoke on behalf of the Planning Board, indicating its desire for more clarification on the gains and losses of the proposal to the Town. Bob Fehsinger of the Conservation Commission expressed the need for more time to review the article and suggested tabling at this time.

An amendment was offered by Wayne Daniels, and seconded, to add the words "and to instruct the appropriate government officials to study this proposal" at the end of the first sentence. This amendment failed on a division vote of YES – 55, NO – 96. Ruth Tams moved the question, a second was given and debate ended on an affirmative voice vote to limit the question. Moderator Nyquist offered the article for a vote and it PASSED with a division vote of:

YES – 108

NO – 45

Article 9. "To see if the town will vote, as allowed by NH RSA 231:43, to discontinue and relinquish all interests of the town therein over that portion of Cochran Hill Road described as follows; beginning on the southerly side of Old Coach Road and running southerly over land of Carolyn Morgan about 2,520 feet to the northerly side of Greenfield Road. The beginning point being at approximate State Plane Coordinate, 170,700N, 484,865E (NAD 1927). The ending point being at approximate State Plane Coordinate, 168,240N, 484,615E (NAD 1927). This article shall be considered only upon adoption of the previous article authorizing the Selectmen to accept a conservation easement encumbering 84 acres of the Carolyn Morgan property". (By Petition) (Majority vote required.)

The article was moved by Ellen Reilly and seconded. She offered an amendment to add "and shall be effective only upon acceptance by the Selectmen of mutually agreeable conservation easements" at the end of the article. The amendment was seconded and Ellen reviewed the benefits of passing this article as amended. The amendment PASSED when voted on. Discussion followed regarding the loss of rights to the Town when giving up an existing roadway. Selectman Strong responded that he believes that the Board of Selectmen would work towards an agreement that would be beneficial to all. The following text is being included at the request of registered voters Kim Dipietro and Chris Quinnett. "Please record in the minutes of the Town Meeting the comments of George St John relative to the discontinuance of Class VI roads through the Deland Forest and Pine Rd. through the Brooks" conservation easement. Specifically, Mr. St. John said that at the specific Town Meetings relative to those issues, it was stated that these roads, although discontinued, would remain accessible for recreation to include horseback riding. In fact, this road is now closed to horses. In addition, Jamie Boyle stated that horses were allowed, as well as bikes, at all times through Pine Rd. and the easement on the property of the Brooks'." Marcel Laflamme moved the question; it was

seconded and debate ended when the motion was voted on. The article PASSED as amended with a division vote of:

YES – 101

NO – 49.

Article 10. To see if the Town of New Boston will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing land under planned Senate Bill 493 creating a new public-private partnership to protect priority natural, cultural, and historic resources, and to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be placed in this fund. (By Petition) (Majority vote required.) NOT RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

PASSED

Article 11. To see if the Town will vote to increase the percentage deposited in the Conservation Fund from (10%) ten percent to (50%) fifty percent of the revenues collected pursuant to RSA 79-A (current use land use change tax) in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II. (By Petition) (Majority vote required.)

The article was moved by Brenda Lind, seconded, and Brenda was recognized to speak for the article. She explained the reasoning of the Conservation Commission for presenting this article and the projected use of the increased funds for maintenance of existing properties and special projects such as building a bridge to connect the railroad bed at Lang Station on Gregg Mill Rd. Selectman Briere stated that she feels the CLU penalties should continue to be deposited in the General Fund to offset the tax rate. Conservation Commission member Robert Fehsinger stated that the increased CLU penalties indicate that more land is being developed and these increased revenues could be used by the Conservation Commission to secure more protected lands for the Town. Similar views were offered by several voters and Jackie Malandrino moved the question with a second. When voted on, a voice vote in the affirmative ended debate. The article FAILED with a division vote of:

26-YES

83-NO.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$14,000 to move the original fence behind the brush pit area at the New Boston Transfer Station and add another 380 feet of new fence to properly secure this area. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

The article was moved by Selectman Strong, seconded, and Selectman Strong explained that the work had all ready been done and a vote was needed to pay the bill. Julia Tams moved the question; a second was received and debate ended with an affirmative voice vote. The article PASSED when voted on.

Article 13. To see if the Town will vote to raise and appropriate the sum of \$7,000 to complete the Transportation, Economic Base and Recommendation and Implementation sections of the Master Plan. (these are the last three sections) (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Selectman Clay moved the article, a second was given and Selectman Clay gave a brief overview of the need for having this work done. When voted on, the article PASSED.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Town Hall Fire Protection Capital Reserve Fund. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Selectman Briere moved the article, a second was given and Selectman Briere spoke in support of the article. Al Romano was recognized to question if the balance of the Capital Reserve Fund for the sprinkler system at the FireHouse could be transferred to the Town Hall fund. Administrator Burton Reynolds was recognized to review the procedure of spending Capital Reserve Funds and what the projected balance is.

When the article was offered for a vote, it PASSED.

Article 15. To see if the Town will vote to raise and appropriate the sum of \$4,500 for FLESA (Forest Land Evaluation Assessment) to fund digitized tax maps and the importing of satellite imagery to assist in the inventory assessment process of parcels over twenty-five acres. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

PASSED

Article 16. To see if the Town will vote to raise and appropriate the sum of \$450,000 associated with the engineering and construction of a replacement for Lyndeborough Road Bridge. Of the \$450,000 80% will be State funded, and 20% funded by the Town. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Selectman Clay moved the article, it was seconded and Selectman Clay spoke for the article. Laura Robbins questioned how much money was voted in 1998 and if it had been spent. Administrator Reynolds explained that \$70,000.00 had been spent on engineering plans for phases 1 to 3. The article PASSED when voted on.

Article 17. To see if the Town will vote to raise and appropriate the sum of \$120,000 for the purchase of a new ambulance for the Fire Department. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Selectman Briere amended the amount to \$99,500 with a second from Selectman Strong. Fire Chief James Dodge was recognized to review the Town's need for a new ambulance, the specifications of this ambulance and the 10-year rotation in the CIP. The amendment PASSED and the article PASSED as amended.

Article 18. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of trucks for the Highway Department and to raise and appropriate the sum of \$24,500 to be placed in this fund. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

The article was moved by Selectman Strong, seconded and the article PASSED without any debate.

Article 19. To see if the Town will vote to establish the Whipple Free Library Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of expansion of the existing library: to raise and appropriate the sum of \$50,000 to be placed in this fund. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Selectman Clay moved the article, and spoke in favor of the article after a second was received. Tim Cady was recognized, requesting the Town's support to show a commitment to the project and therefore enabling the library to seek grants. Finance Committee Chairman Dan Rothman stated that the Finance Committee supports the CRF and Don Chapman spoke briefly as the Fund Raising Chairman for the library. Tim White moved the question, a second was received and debate ended with a unanimous voice vote. The article PASSED when voted on.

Article 20. To see if the Town will vote to raise and appropriate the sum of \$35,000 to purchase a 4 wheel drive vehicle for the New Boston Police Department. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Selectman Briere moved the article, a second was given, and Selectman Briere described the 1999 4x4 Ford Explorer. Gordon Carlstrom referenced the 1991 Ford Crown Victoria is used as a non-emergency vehicle to avoid having the officers using personal vehicles when appearing in court, etc. Chief James McLaughlin was recognized to explain further the need for the new vehicle. The article PASSED with a voice vote.

Article 21. To see if the Town will vote to raise and appropriate the sum of \$39,000 to fund removal of the current fuel tanks and install new fuel tanks at the New Boston Highway Garage. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

Selectman Strong moved the article, a second was received, and Selectman Strong answered a question indicating that above-ground tanks are more expensive than in ground tanks. The article PASSED.

Article 22. To see if the Town will vote to raise and appropriate the sum of \$4,140 to enter into an agreement with All Clear Disposal Service of Weare, New Hampshire to be the Town's designated septage disposal site as required by RSA 485-A:5-b (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND FINANCE COMMITTEE.

This article was moved by Selectman Clay, seconded and Selectman Clay stated that Concord receives our septage now and may not be able to in the future. Therefore an agreement with Weare now would allow us to be prepared for the future and Weare is also closer. The article PASSED.

Article 23. To see if the Town will vote to transfer the proceeds now in the Fire Department Sprinkler Capital Reserve Fund (Account Number 322-03172) to the Town Hall Sprinkler Capital Reserve Fund (Account Number 322-03346). (2/3 Majority vote required)

Selectman Briere moved the article with a second and stated that the amount to be transferred is \$4846.80 and will be added to _____ in the Town Hall account. Howard Towne moved the question; a second was given and debate end with a voice vote. The Article PASSED with no "nay" votes when offered for a vote.

Article 24. To transact any other business which may legally come before the meeting.

William Brendle was recognized to offer a suggestion that calculations of the actual costs of warrant articles be made available to voters to understand better the results of their votes. Dan Jamrog made a motion to Restrict Reconsideration as provided by RSA 40:10. After receiving a second, the motion PASSED. Selectman Strong made a motion to adjourn which was seconded by veteran Town Meeting member, James Dane, and the motion passed unanimously on a voice vote at 4:37PM. So ended the last traditional New England Town Meeting in New Boston history.

Meeting adjourned at 4:37PM.

Respectfully submitted,

Margit Hooper
Town Clerk

DETAILED STATEMENT OF RECEIPTS - 1999

1999 Property Taxes	\$ 3,964,073.59
1998 Pre-Lien Taxes	453,359.50
Prior Year Tax Liens	232,555.46
Gravel Taxes	17,904.75
Current Land Use Taxes	69,517.50
Yield Taxes	14,499.22
Property Tax Interest & Costs	82,802.11
Gravel Tax Interest & Costs	314.11
Current Land Use Tax Interest & Costs	208.29
Yield Taxes Int.&C.	253.62
U.C.C. Filings	1,825.63
Motor Veh. Permits	517,226.00
Fire Dept. Burner Permits	325.00
Building Permits	29,841.60
Electrical Permits	275.00
Plumbing Permits	150.00
Pool Permits	203.00
Demolition Permits	75.00
Building Dept. Burner Permits	315.00
Sign Permits	100.00
Gravel Pit Permits	260.00
Trailer Permits	91.00
Yunkyard Permits	25.00
C.L.U. Recordings	143.63
Dog Licenses	6,763.00
Dog License Fines	501.00
Marriage Licenses	152.00
Birth Certificate	8.00
Marriage Certificate	48.00
Death Certificate	260.00
Filing Fees	4.00
Title Fees	1,810.00
Municipal Agent Fees	11,471.50
Telephone Pole Petitions	70.00
Dredge Fees	20.00
Town Clerk Miscellaneous	76.00
Marriage License Fees (State of NH)	850.00

Vital Statistics Fees (State of NH)	423.00
Planning Board Fees	5,597.30
NRSPR Fees	1,878.85
Book & Stamp Fees	254.50
Z.B.A. Fees	505.00
Driveway Permits	1,250.00
Pistol Permits	870.00
COPFAST Grant	41,318.40
NH Revenue Sharing	35,633.18
NH Rooms & Meals Tax	71,023.90
Highway Block Grant	117,244.50
Forest Land Reimbursement	295.16
Education Administration Costs	12,000.00
Income = Police Dept.	885.00
Witness Fees	974.62
Special Details = Police Dept.	2,890.50
Income = Fire Dept.	25.00
Income = Highway Dept.	1,160.14
Income = Transfer Station	50.00
Interest = Checking Account	23,857.66
Interest = NH Public Deposit Investment Pool	55,142.39
Court Fines	1,483.00
Health Insurance Reimbursements	12,533.10
Miscellaneous Insurance Refunds and Dividends	31,681.19
Welfare Receipts	2,528.15
Hazardous Waste Day	1,822.25
Recyclables:	
Aluminum Cans	5,554.83
Aluminum Scrap	3,045.14
Batteries	366.95
Cardboard	2,923.26
Clothing	144.95
Glass	1,279.04
Metal	3,232.38
Paper	2,371.19
Plastics	1,282.16
Tin Cans	426.35
Tire/Refrigerator Disposal Fees	2,093.00
Construction Debris Fees	2,857.35
Telephone Booth Commissions	110.41
Cable TV Royalties	9,192.18

Trailer Hearing	86.00
Miscellaneous Copy Money	867.50
IRS Refunds	1,791.50
Town Forest Fund	8,301.76
Miscellaneous Revenues	51.04
Voter Checklist	178.00
N.S.F. Check Charges	726.00
Recreation After-School Program Reimbursement:	
Payroll	22,561.78
Social Security	1,398.83
Medicare	327.16
Recreation Summer Program Reimbursement	15,000.00
Planning Board Miscellaneous Fees	5,529.82
Revenue Reimbursements to Budget Lines	<u>5,687.64</u>
	\$ 5,929,090.52

2000 BUDGET REPORT

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2000BUD

Budget Year: January 2000 thru December 2000

Account Number	Account Name	1998 Budget (1)	1998 Actual (2)	1999 Budget (3)	1999 Actual (4)	2000 Requested (5)
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EXECUTIVE

Selectmen's Office=Administration

1-4130-1-130	BOARD OF SELECTMEN	4,800	4,800	4,800	4,800	5,500
1-4130-2-110	TOWN ADMINISTRATOR	42,160	42,837	37,887	37,886	39,260
1-4130-2-111	TOWN OFFICE CLERICAL	24,995	27,911	36,750	35,673	43,350
1-4130-2-140	TOWN OFFICE OVERTIME	500	1,571	500	0	500
1-4130-2-290	MILEAGE/CONFERENCES	700	465	550	322	550
1-4130-2-390	ADVERTISING	400	270	400	567	500
1-4130-2-430	OFFICE EQUIPMENT REPAIRS/MAINT	2,000	2,018	2,000	2,182	2,500
1-4130-2-550	PRINTING	300	489	300	0	300
1-4130-2-560	DUES & SUBSCRIPTIONS	2,884	2,336	2,884	2,251	2,900
1-4130-2-580	REGISTRY OF DEEDS	150	113	150	274	250
1-4130-2-620	OFFICE SUPPLIES/EQUIPMENT	7,400	7,290	2,500	2,340	4,000
1-4130-2-625	POSTAGE	600	534	650	617	650
1-4130-2-900	MISCELLANEOUS	200	640	1,000	652	1,000
TOTAL Selectmen's Office=Administration		87,009	91,281	90,371	87,572	101,260

Selectmen's Office=Town Meeting Expenses

1-4130-3-120	DELETED	150	85	0	0	0
1-4130-3-130	TOWN MODERATOR	75	75	100	100	100
1-4130-3-440	P.A. SYSTEM RENTAL	110	170	150	100	150
1-4130-3-550	TOWN REPORT EXPENSES	5,400	5,836	5,400	5,387	5,500
1-4130-3-625	TOWN REPORT POSTAGE	0	0	500	429	500
TOTAL Selectmen's Office=Town Meeting Expenses		5,735	6,166	6,150	6,016	6,250
TOTAL EXECUTIVE		92,824	97,447	96,521	93,587	107,510

ELECTIONS & REGISTRATIONS

Town Clerk's Office=Administration

1-4140-1-110	DEPUTY TOWN CLERK	5,595	5,127	5,900	6,131	3,100
1-4140-1-130	TOWN CLERK	20,300	20,472	21,100	21,264	18,600
1-4140-1-140	ELECTIONS & REGISTRATIONS OVER	0	254	100	566	425

2000 BUDGET REPORT

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2000BUD

Budget Year: January 2000 thru December 2000

Account Number	Account Name	1998 Budget (1)	1998 Actual (2)	1999 Budget (3)	1999 Actual (4)	2000 Requested (5)
1-4140-1-290	MILEAGE/CONFERENCES	200	270	200	101	300
1-4140-1-430	OFFICE EQUIPMENT REPAIRS/MAINT	50	0	50	209	250
1-4140-1-560	DUES & SUBSCRIPTIONS	250	70	250	106	250
1-4140-1-620	OFFICE SUPPLIES	500	396	500	697	700
1-4140-1-625	POSTAGE	400	441	450	261	450
1-4140-1-900	MISCELLANEOUS	200	21	200	97	200

****TOTAL**** Town Clerk's Office=Administration 27,495 27,050 20,750 29,591 24,275

Town Clerk's Office=Election Expenses

1-4140-2-130	SUPERVISORS OF CHECKLIST	1,279	1,019	500	493	1,500
1-4140-3-120	BALLOT CLERKS	1,318	1,134	450	500	1,650
1-4140-3-430	Voting Booth Expenses	0	0	2,000	1,867	0
1-4140-3-550	PRINTING BALLOTS	325	464	350	336	1,500
1-4140-3-900	MISCELLANEOUS	1,525	753	240	217	1,200

****TOTAL**** Town Clerk's Office=Election Expenses 4,447 3,370 3,540 3,412 5,050

****TOTAL**** ELECTIONS & REGISTRATIONS 31,942 30,420 32,290 33,003 30,125

FINANCIAL ADMINISTRATION

1-4150-1-110	BOOKKEEPER	22,739	19,792	16,250	14,260	16,000
1-4150-1-140	FINANCIAL ADMINISTRATIO OVERTI	0	0	0	0	0
1-4150-1-290	MILEAGE/CONFERENCES/TRAINING	150	0	150	114	300
1-4150-1-342	MUNICIPAL SOFTWARE EXPENSES	4,000	3,966	12,000	12,653	6,500
1-4150-1-550	PRINTING	1,700	223	2,000	2,173	2,000
1-4150-1-620	OFFICE SUPPLIES	700	665	700	520	700
1-4150-2-301	AUDIT	4,500	5,600	4,500	4,650	5,000
1-4150-4-110	DEPUTY TAX COLLECTOR	400	451	500	0	500
1-4150-4-130	TAX COLLECTOR	5,162	5,162	5,500	5,054	1,500
1-4150-4-560	DUES & SUBSCRIPTIONS	65	70	65	65	65
1-4150-4-500	REGISTRY OF DEEDS	800	716	800	677	800
1-4150-4-625	POSTAGE	2,300	2,384	2,500	2,331	2,500
1-4150-5-130	TREASURER	1,500	1,500	1,900	1,900	2,200

****TOTAL**** FINANCIAL ADMINISTRATION 44,076 40,529 46,065 45,205 30,065

REVALUATION OF PROPERTY

1-4152-1-312	PROFESSIONAL ASSESSING SERVICE	22,500	22,501	30,000	30,673	25,000
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2000 BUDGET REPORT

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = 0-####-0-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2000BUD

Budget Year: January 2000 thru December 2000

Account Number	Account Name	1998 Budget (1)	1998 Actual (2)	1999 Budget (3)	1999 Actual (4)	2000 Requested (5)
1-4152-1-325	ASSESSING COORDINATOR	2,665	2,665	3,476	3,476	3,700
1-4152-1-326	ASSESSING COORDINATOR OVERTIME	0	0	0	0	0
1-4152-1-365	TAX MAP UPDATE	1,200	1,096	1,200	1,203	1,200
TOTAL REVALUATION OF PROPERTY		26,365	26,262	34,676	35,352	29,900

LEGAL EXPENSES

1-4153-1-320	GENERAL LEGAL CONSULTATION	12,296	8,347	16,500	16,867	13,000
1-4153-2-320	DEFENSE PROCEEDINGS	2,000	0	1,000	0	2,000
1-4153-3-320	CLAIMS, JUDGEMENTS & SETTLEMENTS	4,000	0	2,000	0	4,000
TOTAL LEGAL EXPENSES		18,296	8,347	19,500	16,867	19,000

PERSONNEL ADMINISTRATION

1-4155-2-210	GROUP HEALTH INSURANCE	70,382	68,529	87,000	77,392	81,000
1-4155-2-212	GROUP DENTAL INSURANCE	1,882	1,450	1,700	1,791	1,900
1-4155-2-213	GROUP LIFE INSURANCE	925	879	1,100	911	1,050
1-4155-2-214	GROUP LONG-TERM DISABILITY INS	4,200	2,892	2,600	2,991	3,100
1-4155-2-215	RETIREMENT EX. POLICE	0	0	0	0	9,000
1-4155-2-220	FICA - SOCIAL SECURITY	39,600	38,750	42,000	38,040	42,000
1-4155-2-225	FICA - MEDICARE	11,355	10,594	12,500	11,011	12,500
1-4155-2-230	POLICE RETIREMENT	4,909	4,420	8,400	6,530	8,000
1-4155-2-250	UNEMPLOYMENT COMPENSATION	250	0	250	202	250
1-4155-2-260	WORKMEN'S COMPENSATION	30,570	28,975	28,000	28,645	23,000
1-4155-2-270	FLEX PLAN	1,500	572	1,500	1,271	1,300
1-4155-2-390	ADVERTISING = EMPLOYMENT	1,000	930	1,000	994	4,000
TOTAL PERSONNEL ADMINISTRATION		174,573	158,015	186,130	169,793	187,100

PLANNING & ZONING

Planning Board=Administration

1-4191-1-110	PLANNING CHAIRMAN	1,000	505	1,000	1,000	1,500
1-4191-1-111	PLANNING COORDINATOR	33,460	32,100	34,815	31,745	31,000
1-4191-1-112	PLANNING BOARD CLERICAL	21,489	21,469	22,395	19,795	23,600
1-4191-1-140	PLANNING BOARD OVERTIME	250	16	250	261	450
1-4191-1-290	MILEAGE/CONFERENCES/TRAINING	350	473	610	443	1,000
1-4191-1-341	TELEPHONE	550	554	575	642	700

2 0 0 0 B U D G E T R E P O R T

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2000000

Budget Year: January 2000 thru December 2000

Account Number	Account Name	1998	1998	1999	1999	2000
		Budget	Actual	Budget	Actual	Requested
		(1)	(2)	(3)	(4)	(5)
1-4191-1-390	ADVERTISING	600	352	600	223	600
1-4191-1-550	PRINTING	300	334	600	502	600
1-4191-1-500	REGISTRY OF DEEDS	400	1,329	500	440	500
1-4191-1-620	OFFICE SUPPLIES/EQUIPMENT	1,200	1,190	1,000	697	2,000
1-4191-1-625	POSTAGE	850	755	850	779	850
1-4191-1-900	MISCELLANEOUS	2,000	2,000	1,500	600	1,500
TOTAL Planning Board=Administration		62,529	61,157	64,175	57,135	64,300

Planning Board=Z.B.A. Expenses

1-4191-3-110	ZBA Clerical	0	0	175	175	175
1-4191-3-390	ZBA ADVERTISING	450	203	450	285	450
1-4191-3-610	ZBA SUPPLIES	100	0	100	0	100
1-4191-3-625	ZBA POSTAGE	150	09	150	182	200
TOTAL Planning Board=Z.B.A. Expenses		700	291	875	642	925
TOTAL PLANNING & ZONING		63,229	61,448	65,050	57,777	65,305

GOVERNMENT BUILDINGS

1-4194-1-110	CLEANING/MAINTENANCE WAGES	5,200	5,190	5,200	7,195	6,500
1-4194-1-140	GOVERNMENT BUILDINGS OVERTIME	1	0	0	0	0
1-4194-1-341	TELEPHONE	3,400	3,341	3,000	3,979	4,200
1-4194-1-410	ELECTRICITY	6,000	5,919	6,000	5,595	6,500
1-4194-1-411	HEATING OIL	3,800	2,639	3,000	2,501	4,000
1-4194-1-430	REPAIRS & MAINTENANCE	9,000	6,074	9,000	4,099	40,000
1-4194-1-431	DEEDED PROPERTIES=REPAIRS & MA	300	45	300	0	300
1-4194-1-610	SUPPLIES	1,000	385	500	501	550
1-4194-1-900	MISCELLANEOUS	100	221	100	0	100
TOTAL GOVERNMENT BUILDINGS		20,001	23,021	20,500	23,871	70,150

CEMETERY

1-4195-1-430	REPAIRS, MAINTENANCE & UPKEEP	10,950	17,950	20,000	17,950	20,000
TOTAL CEMETERY		10,950	17,950	20,000	17,950	20,000

INSURANCE

2000 BUDGET REPORT

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = 0-####-0-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2000BUD

Budget Year: January 2000 thru December 2000

Account Number	Account Name	1998 Budget (1)	1998 Actual (2)	1999 Budget (3)	1999 Actual (4)	2000 Requested (5)
1-4196-1-490	FLOOD INSURANCE	2,500	0	0	0	0
1-4196-1-520	PROPERTY LIABILITY INSURANCE	37,000	35,583	37,000	27,009	28,000
	TOTAL INSURANCE	39,500	35,583	37,000	27,009	28,000

SOUTHERN NH PLANNING COMMISSION

1-4197-4-560	SOUTHERN NH PLANNING COMMISSIO	2,271	2,271	2,321	2,321	2,364
	TOTAL SOUTHERN NH PLANNING COMMISSION	2,271	2,271	2,321	2,321	2,364

POLICE DEPARTMENT

Police Dept.=Administration

1-4210-1-110	POLICE = FULL-TIME WAGES & SAL	157,014	128,130	161,151	160,826	172,500
1-4210-1-120	POLICE = PART-TIME WAGES	25,602	35,783	26,446	26,473	35,237
1-4210-1-140	POLICE = OVERTIME	9,573	10,979	10,062	13,305	11,300
1-4210-1-290	TRAINING	2,450	2,400	2,450	2,473	2,500
1-4210-1-320	PROSECUTOR	5,000	4,992	5,000	3,307	0
1-4210-1-341	TELEPHONE	7,000	7,050	7,900	8,353	8,000
1-4210-1-342	DISPATCHING SERVICES	15,369	15,369	15,369	15,369	15,400
1-4210-1-560	DUES & SUBSCRIPTIONS	250	441	300	453	500
1-4210-1-610	UNIFORMS/EQUIPMENT	3,000	3,506	3,000	3,091	3,000
1-4210-1-620	OFFICE SUPPLIES/EQUIPMENT	5,300	8,127	4,000	5,673	4,000
1-4210-1-625	POSTAGE	250	290	300	321	300
1-4210-1-635	GASOLINE	4,500	4,061	4,500	2,326	4,500
1-4210-1-660	VEHICLE REPAIRS/MAINTENANCE	4,000	6,104	4,000	9,444	4,000
1-4210-1-680	RADIO MAINTENANCE	1,000	944	1,000	990	1,000
1-4210-1-900	MISCELLANEOUS	1,000	1,360	1,000	1,269	1,000
	TOTAL Police Dept.=Administration	242,100	230,424	240,150	253,752	264,837

Police Dept.=Special Details

1-4210-6-120	SPECIAL DETAILS	6,250	7,892	6,250	3,974	5,000
	TOTAL Police Dept.=Special Details	6,250	7,892	6,250	3,974	5,000

Police Dept.=Building Expenses

2000 BUDGET REPORT

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = H-####-H-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2000BUD

Budget Year: January 2000 thru December 2000

Account Number	Account Name	1998 Budget (1)	1998 Actual (2)	1999 Budget (3)	1999 Actual (4)	2000 Requested (5)
1-4210-7-110	BLDG.CLEANING/REPAIRS, WAGES	3,100	3,395	3,100	3,210	3,700
1-4210-7-140	BLDG. CLEAN./MAINT. OVERTIME	0	0	0	0	0
1-4210-7-410	ELECTRICITY	2,500	3,046	3,000	3,163	3,200
1-4210-7-411	HEATING OIL	1,200	409	700	507	1,000
1-4210-7-430	BLDG MAINT/REPAIR, MATERIALS	1,100	2,631	1,100	1,172	3,500
TOTAL Police Dept.=Building Expenses		7,900	9,561	7,900	8,131	11,400
TOTAL POLICE DEPARTMENT		256,250	247,877	262,300	265,857	281,237

FIRE DEPARTMENT

Fire Dept.=Administration

1-4220-1-112	FIRE DEPARTMENT CLERICAL	700	422	700	735	1,100
1-4220-1-120	FIRE CHIEF	1,000	1,000	1,000	1,000	1,500
1-4220-1-140	FIRE CHIEF OVERTIME	0	0	0	0	0
1-4220-1-150	FIRE DEPT. SPECIAL DETAILS	0	0	500	0	500
1-4220-1-341	TELEPHONE	1,450	1,661	1,000	1,359	1,000
1-4220-1-380	INMOCULATIONS/PHYSICALS	1,000	160	1,000	560	1,000
1-4220-1-561	DUES - HILLTOP FIRE MUTUAL AID	1,100	1,100	1,200	1,467	1,000
1-4220-1-562	DUES - SOUMEGAN MUTUAL AID SYS	563	554	563	563	1,100
1-4220-1-625	POSTAGE/OFFICE SUPPLIES	300	441	300	303	300
1-4220-1-690	CDL LICENSING	300	0	150	80	100
1-4220-1-900	MISCELLANEOUS	1,300	3,190	000	909	000
TOTAL Fire Dept.=Administration		7,713	8,536	8,013	6,975	10,000

Fire Dept.=Fire Fighting

1-4220-2-610	FIRE PROTECTIVE EQUIPMENT - VE	1,200	0	1,200	1,653	1,200
1-4220-2-620	FIRE PROTECTIVE GEAR - CLOTHIN	6,000	6,027	6,000	3,996	5,500
1-4220-2-630	FIRE PROTECTIVE EQUIPMENT - KE	1,000	524	1,000	1,056	1,000
1-4220-2-640	FIRE FIGHTING - SMALL EQUIPMEN	950	3,092	950	750	950
1-4220-2-650	FIRE FIGHTING - SMALL EQUIPMEN	1,200	2,385	1,000	693	1,000
1-4220-2-660	Cistern/Dry Hydrant Maint.	0	0	0	0	300
TOTAL Fire Dept.=Fire Fighting		10,350	12,028	10,150	8,149	9,950

Fire Dept.=Fire Inspector/Expenses

2000 BUDGET REPORT

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2000BUD

Budget Year: January 2000 thru December 2000

Account Number	Account Name	1998 Budget (1)	1998 Actual (2)	1999 Budget (3)	1999 Actual (4)	2000 Requested (5)
1-4220-3-110	FIRE INSPECTOR	14,000	6,825	12,500	8,228	12,000
1-4220-3-290	MILEAGE/CONFERENCES	0	0	2,000	431	1,200
1-4220-3-670	BOOKS & SUPPLIES	1,200	1,218	1,800	1,693	1,600
TOTAL Fire Dept.=Fire Inspector/Expenses		15,200	8,043	16,300	10,351	14,800
Fire Dept.=Training						
1-4220-4-810	FIRE FIGHTING TRAINING	2,000	659	1,500	797	1,500
1-4220-4-820	RESCUE TRAINING	2,000	2,276	2,000	1,602	2,000
TOTAL Fire Dept.=Training		4,000	2,935	3,500	2,399	3,500
Fire Dept.=Radios/Pagers/Emergency Lines						
1-4220-5-341	EMERGENCY 911 LINES	700	431	500	456	500
1-4220-5-342	CELLULAR PHONE	650	530	650	676	650
1-4220-5-391	DISPATCHING SERVICES	3,000	2,386	3,000	3,340	3,000
1-4220-5-610	RADIO CIRCUITS	2,400	2,316	2,400	2,123	2,400
1-4220-5-620	PAGERS	1,300	1,897	800	1,882	1,600
1-4220-5-680	RADIO MAINTENANCE	800	1,069	800	2,677	800
1-4220-5-681	PAGER REPAIRS	1,400	703	500	1,067	500
TOTAL Fire Dept.=Radios/Pagers/Emergency Lines		10,250	9,331	8,650	12,221	9,450
Fire Dept.=Vehicle Supplies/Maintenance						
1-4220-6-610	VEHICLE MAINTENANCE SUPPLIES	2,700	1,934	2,500	1,408	2,500
1-4220-6-635	GASOLINE	250	187	200	154	200
1-4220-6-636	DIESEL FUEL	1,500	903	1,500	805	1,500
1-4220-6-661	76-M1 PUMPER MAINTENANCE	500	170	500	4,555	500
1-4220-6-662	76-M2 ATTACK PUMPER MAINT.	400	665	500	174	500
1-4220-6-663	76-M3 FORESTRY TRUCK MAINT.	360	30	360	1,468	500
1-4220-6-664	76-M4 REEL TRUCK MAINTENANCE	500	334	500	41	500
1-4220-6-665	76-K1 TANKER MAINTENANCE	500	3,429	500	453	500
1-4220-6-666	76-X2 HILLTOP AMBULANCE MAINT.	400	1,933	400	2,692	500
1-4220-6-667	76-U2 UTILITY TRUCK MAINT.	500	2,232	500	518	750
1-4220-6-668	76-X1 AMBULANCE MAINT.	0	0	0	0	300
TOTAL Fire Dept.=Vehicle Supplies/Maintenance		7,610	11,816	7,460	12,267	8,250

2000 BUDGET REPORT

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = 0-####-0-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2000BUD

Budget Year: January 2000 thru December 2000

Account Number	Account Name	1998 Budget (1)	1998 Actual (2)	1999 Budget (3)	1999 Actual (4)	2000 Requested (5)
Fire Dept.=Medical Services						
1-4220-7-440	CYLINDER LEASE	300	0	300	296	300
1-4220-7-610	AMBULANCE SUPPLIES	1,400	1,901	1,600	1,413	1,600
TOTAL Fire Dept.=Medical Services		1,700	1,901	1,900	1,709	1,900
Fire Dept.=Building Expenses						
1-4220-8-360	TRASH REMOVAL	350	360	350	300	350
1-4220-8-410	ELECTRICITY	1,500	2,304	2,300	2,763	3,000
1-4220-8-411	HEATING OIL	2,000	1,003	2,000	2,173	3,000
1-4220-8-430	BUILDING/EQUIPMENT REPAIRS	800	1,343	800	3,015	11,500
1-4220-8-610	BUILDING EXPENSES	250	502	250	405	250
1-4220-8-900	MISCELLANEOUS	500	438	600	405	600
TOTAL Fire Dept.=Building Expenses		6,200	6,909	7,100	9,141	18,700
Fire Dept.=Emergency Calls						
1-4220-9-120	EMERGENCY CALLS	15,000	13,706	15,000	13,160	15,000
TOTAL Fire Dept.=Emergency Calls		15,000	13,706	15,000	13,160	15,000
TOTAL FIRE DEPARTMENT		70,023	75,206	70,073	76,300	91,550
BUILDING INSPECTION DEPARTMENT						
1-4240-1-110	BUILDING INSPECTOR	17,650	17,070	10,200	17,905	10,200
1-4240-1-112	BUILDING DEPARTMENT CLERICAL	7,424	6,730	7,550	7,557	9,000
1-4240-1-140	BUILDING DEPARTMENT OVERTIME	0	0	0	0	0
1-4240-1-620	OFFICE SUPPLIES	200	05	200	69	200
1-4240-1-625	POSTAGE	100	38	100	203	100
1-4240-1-900	MISCELLANEOUS/PUBLICATIONS	1,400	1,390	350	344	350
TOTAL BUILDING INSPECTION DEPARTMENT		26,774	25,314	26,400	26,079	27,050
EMERGENCY MANAGEMENT						
1-4290-1-341	EMERGENCY MANAGEMENT = TELEPHO	400	519	0	133	0
1-4290-1-900	EMERGENCY MANAGEMENT = MISCELL	2,500	677	2,500	590	2,500

2000 BUDGET REPORT

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 20000UD

Budget Year: January 2000 thru December 2000

Account Number	Account Name	1998 Budget (1)	1998 Actual (2)	1999 Budget (3)	1999 Actual (4)	2000 Requested (5)
1-4290-2-900	FLOOD CONTROL	200	0	200	0	200
1-4290-3-900	FORESTRY	1	0	1	0	1
1-4290-4-610	FOREST FIRE EQUIPMENT	200	0	200	0	200
1-4290-4-620	FOREST FIRE SUPPLIES	200	0	200	0	200
1-4290-4-630	FOREST FIRES	200	0	500	0	500
TOTAL EMERGENCY MANAGEMENT		3,701	1,196	3,601	723	3,601

HIGHWAY DEPARTMENT

Highway Dept.=Administration

1-4311-1-110	HIGHWAY DEPT. FULL-TIME	0	0	151,000	145,591	148,000
1-4311-1-111	HIGHWAY DEPT. PART-TIME	0	0	10,000	10,007	10,000
1-4311-1-112	HIGHWAY DEPT. CLERICAL	3,712	3,313	4,350	3,246	4,200
1-4311-1-140	HIGHWAY DEPT. OVERTIME	0	0	30,000	25,005	30,000
1-4311-1-290	SEMINARS	0	0	150	105	350
1-4311-1-341	TELEPHONE/RADIO	2,500	1,019	2,000	1,779	2,000
1-4311-1-365	TOOLS	700	630	1,000	1,325	1,500
1-4311-1-550	PRINTING	150	0	150	0	100
1-4311-1-560	DUES & SUBSCRIPTIONS	500	520	200	65	200
1-4311-1-610	UNIFORMS & BOOTS	3,200	3,394	3,000	4,624	4,500
1-4311-1-620	OFFICE SUPPLIES/EQUIPMENT	050	656	500	655	1,000
1-4311-1-622	CLEANING SUPPLIES	100	72	100	416	0
1-4311-1-630	SIGNS	1,600	1,646	2,000	2,957	2,000
1-4311-1-640	SAFETY EQUIPMENT	1,200	1,096	1,200	1,769	1,500
1-4311-1-600	RADIO MAINTENANCE	1,500	1,471	1,500	029	1,500
1-4311-1-900	MISCELLANEOUS	300	173	300	395	400
TOTAL Highway Dept.=Administration		16,312	14,709	203,050	190,329	207,250

Highway Dept.=Vehicle Supplies/Maint.

1-4311-6-610	DELETED	1,000	543	0	0	0
1-4311-6-620	EQUIPMENT SUPPLIES	5,500	5,489	6,500	10,701	6,500
1-4311-6-621	PARTS	10,000	10,632	10,000	9,305	10,000
1-4311-6-622	TIRES/REPAIRS	5,500	7,512	3,000	1,073	3,000
1-4311-6-630	EQUIPMENT REPAIRS	5,500	1,519	5,000	3,446	5,000
1-4311-6-641	GRADER BLADES	1,000	1,252	1,000	590	1,000
1-4311-6-645	WELDING/SUPPLIES	750	737	800	1,467	1,000
1-4311-6-900	MISCELLANEOUS	1,700	1,200	100	75	100

2000 BUDGET REPORT

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2000BUD

Budget Year: January 2000 thru December 2000

Account Number	Account Name	1998 Budget (1)	1998 Actual (2)	1999 Budget (3)	1999 Actual (4)	2000 Requested (5)
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TOTAL	Highway Dept.=Vehicle Supplies/Maint.	30,950	20,883	26,400	26,657	26,600
<hr/>						
Highway Dept.=Building Expenses						
<hr/>						
1-4311-0-120	HWY.=BLDG.CLEAN./MAINTENANCE W	900	470	900	300	150
1-4311-0-140	HWY.=BLDG.CLEAN./MAINT.OVERTIM	0	0	0	0	0
1-4311-0-410	ELECTRICITY	2,500	2,527	2,700	2,374	2,700
1-4311-0-411	HEATING OIL	1,500	711	800	600	900
1-4311-0-430	BUILDING REPAIRS/MAINTENANCE	1,000	1,522	1,000	1,212	3,200
1-4311-0-610	BUILDING/CLEANING SUPPLIES	200	768	200	89	400
1-4311-0-690	ALARMS & INSPECTIONS	300	479	300	113	300
<hr/>						
TOTAL	Highway Dept.=Building Expenses	6,400	6,476	5,900	4,856	7,650
<hr/>						
Highway Dept.=Paving & Construction						
<hr/>						
1-4312-1-110	PAVING & CONST.= WAGES	1,000	0	1,000	0	1,000
1-4312-1-140	PAVING & CONSTRUCTION OVERTIME	500	0	0	0	0
1-4312-1-390	BLASTING	500	0	500	1,160	500
1-4312-1-440	PAVING & CONST.=HIRED EQUIPMEN	2,000	0	2,000	330	2,000
1-4312-1-610	GRAVEL/SAND	1,000	0	4,500	13,500	4,500
1-4312-1-612	ASPHALT	70,000	81,106	80,000	80,000	125,000
1-4312-1-900	MISCELLANEOUS	500	0	500	0	500
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TOTAL	Highway Dept.=Paving & Construction	83,500	81,106	88,500	94,990	133,500
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Highway Dept.=Summer Maintenance						
<hr/>						
1-4312-2-110	SUMMER MAINTENANCE=FULL-TIME W	105,644	101,659	0	0	0
1-4312-2-140	SUMMER MAINTENANCE=OVERTIME	4,905	4,954	0	0	0
1-4312-2-390	LINE STRIPING	3,500	2,200	3,000	2,504	2,600
1-4312-2-440	SUMMER MAINTENANCE=HIRED EQUIP	10,000	16,040	10,000	31,001	20,000
1-4312-2-610	GRAVEL	11,000	10,342	15,000	14,009	20,000
1-4312-2-611	CALCIUM	10,000	0,500	10,000	9,147	10,000
1-4312-2-612	COLD PATCH/ASPHALT	1,000	3,195	2,000	1,018	2,000
1-4312-2-620	CULVERTS/CATCH BASINS	2,000	1,301	2,000	2,300	2,000
1-4312-2-625	GUARD RAILS	5,000	5,130	5,000	0	5,000
1-4312-2-635	GASOLINE	1,200	1,200	1,200	840	1,200
1-4312-2-636	DIESEL FUEL	4,000	4,000	4,000	3,407	4,000
1-4312-2-660	DELETED	1,545	1,500	0	0	0
1-4312-2-900	MISCELLANEOUS	500	0	500	30	500

2000 BUDGET REPORT

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4/11-1-961; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2000BUD

Budget Year: January 2000 thru December 2000

		1998	1998	1999	1999	2000
		Budget	Actual	Budget	Actual	Requested
Account Number	Account Name	(1)	(2)	(3)	(4)	(5)

TOTAL Highway Dept.=Summer Maintenance		168,294	169,069	68,700	65,072	67,300
Highway Dept.=Winter Maintenance						

1-4312-5-110	DELETED	45,000	50,626	0	0	0
1-4312-5-140	DELETED	23,000	18,503	0	0	0
1-4312-5-440	WINTER MAINTENANCE=HIRED EQUIP	40,000	26,032	45,000	37,254	60,000
1-4312-5-610	SALT/CALCIUM	35,000	26,168	35,000	36,117	35,000
1-4312-5-611	SAND	6,000	10,548	6,000	8,600	9,000
1-4312-5-635	GASOLINE	700	615	700	467	700
1-4312-5-636	DIESEL FUEL	4,500	4,498	4,500	3,714	5,000
1-4312-5-640	PLOW BLADES/TIRE CHAINS	3,000	2,950	4,500	2,950	4,500
1-4312-5-740	PLOW BLADES/EQUIP.REPAIRS(HIRE	3,000	1,847	3,000	1,252	3,000
1-4312-5-900	MISCELLANEOUS	500	0	500	0	500

TOTAL Highway Dept.=Winter Maintenance		168,700	141,847	99,200	90,362	117,700

TOTAL HIGHWAY DEPARTMENT		466,156	442,171	489,750	480,866	560,000
HIGHWAY BLOCK GRANT						

1-4314-1-110	HIGHWAY BLOCK GRANT=FULL-TIME	6,400	5,623	0	0	0
1-4314-1-111	Highway Blk.Grant=Paving	0	0	50,000	39,250	32,000
1-4314-1-140	HIGHWAY BLOCK GRANT=OVERTIME	1,000	239	0	0	0
1-4314-1-310	CONTRACTED SERVICES	39,659	0	0	0	0
1-4314-1-320	H.B.G.=Special Projects	0	0	54,000	32,449	80,000
1-4314-1-390	BLASTING	1,260	0	0	0	0
1-4314-1-440	HWY.BLK.GRANT=HIRED EQUIPMENT	15,000	10,500	0	0	0
1-4314-1-610	GRAVEL	15,000	8,316	0	0	0
1-4314-1-612	ASPHALT	41,944	19,326	0	0	0
1-4314-1-620	CULVERTS/CATCH BASINS	2,000	2,531	0	0	0
1-4314-1-625	GUARD RAILS	6,000	0	0	0	0
1-4314-1-740	EQUIPMENT	1	0	0	0	0
1-4314-1-745	H.B.G.=Equipment Purchases	0	0	10,000	9,500	10,000
1-4314-1-900	H.B.G. MISCELLANEOUS	500	0	0	0	0
1-4314-1-901	H.B.G.=Miscellaneous	0	0	3,000	1,290	3,000

TOTAL HIGHWAY BLOCK GRANT		120,772	47,215	117,000	82,489	125,000

STREET LIGHTING

2000 BUDGET REPORT

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = 0-0000-0-0000

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2000BUD

Budget Year: January 2000 thru December 2000

Account Number	Account Name	1998 Budget (1)	1998 Actual (2)	1999 Budget (3)	1999 Actual (4)	2000 Requested (5)
1-4316-1-410	STREET LIGHTING	7,600	5,130	4,000	4,290	4,500
	TOTAL STREET LIGHTING	7,600	5,130	4,000	4,290	4,500

TRANSFER STATION

Transfer Station=Administration

1-4321-1-110	SANITATION=FULL-TIME WAGES	45,150	43,970	49,000	46,347	51,600
1-4321-1-111	SANITATION=PART-TIME WAGES	10,964	20,876	23,100	23,070	26,500
1-4321-1-140	SANITATION=OVERTIME	500	695	750	1,063	900
1-4321-1-290	MILEAGE/CONFERENCES	600	720	800	856	1,000
1-4321-1-341	TELEPHONE	720	625	700	619	700
1-4321-1-560	DUES & SUBSCRIPTIONS	350	350	350	400	400
1-4321-1-620	OFFICE SUPPLIES	450	534	2,450	2,413	500
1-4321-1-625	POSTAGE	100	32	100	33	50
1-4321-1-630	PROTECTIVE EQUIPMENT	1,500	954	2,000	1,804	2,000
1-4321-1-900	MISCELLANEOUS	2,000	2,398	2,500	2,293	1,500
	TOTAL Transfer Station=Administration	70,334	71,153	81,750	78,898	85,150

Transfer Station=Hazardous Waste Day

1-4323-1-490	HOUSEHOLD HAZARDOUS WASTE DAY	0,000	0,049	12,000	12,003	12,000
	TOTAL Transfer Station=Hazardous Waste Day	0,000	0,049	12,000	12,003	12,000

Transfer Station=Solid Waste Disposal

1-4324-1-490	TIPPING FEES	76,245	77,101	70,750	82,971	84,240
1-4324-1-491	TRUCKING FEES	15,000	14,958	16,120	15,710	16,120
1-4324-1-492	TIRE/RECYCLABLES REMOVAL	4,200	5,193	3,700	3,646	4,400
1-4324-1-493	TIPPING FEES FOR CONSTRUCTION	5,000	6,457	5,760	5,062	3,700
1-4324-1-494	TRUCKING FEES FOR CONSTRUCTION	875	700	1,740	1,710	1,450
	TOTAL Transfer Station=Solid Waste Disposal	102,260	104,408	106,870	109,099	109,390

Transfer Station=Building/Equip.Maint.

1-4324-4-410	ELECTRICITY	2,400	2,020	2,400	2,601	2,500
1-4324-4-430	BUILDING MAINTENANCE/REPAIRS	800	259	1,000	2,147	1,000

2000 BUDGET REPORT

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = N-NNNN-N-NNN

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2000RUD

Budget Year: January 2000 thru December 2000

Account Number	Account Name	1998 Budget (1)	1998 Actual (2)	1999 Budget (3)	1999 Actual (4)	2000 Requested (5)
1-4324-4-440	DELETED	828	748	0	0	0
1-4324-4-450	GROUNDS MAINTENANCE/MOWING	0	0	500	469	850
1-4324-4-610	SUPPLIES/TOOLS	1,000	1,031	1,000	2,037	1,200
1-4324-4-636	DIESEL FUEL	500	383	1,000	350	500
1-4324-4-660	EQUIPMENT MAINTENANCE	2,000	2,031	2,500	3,733	3,200
1-4324-4-661	TRAILER MAINTENANCE	6,000	3,339	6,000	2,448	6,000
TOTAL Transfer Station=Building/Equip.Maint.		13,528	9,819	14,400	13,866	15,250
TOTAL TRANSFER STATION		194,142	193,429	214,220	213,866	222,390
LANDFILL/GROUND MONITORING						
1-4325-1-490	LANDFILL/GROUND MONITORING	4,000	3,801	4,000	2,945	4,000
TOTAL LANDFILL/GROUND MONITORING		4,000	3,801	4,000	2,945	4,000
SEPTAGE AGREEMENT						
1-4326-1-490	SEPTAGE DISPOSAL	0	0	0	0	5,520
TOTAL SEPTAGE AGREEMENT		0	0	0	0	5,520
HEALTH OFFICER						
1-4411-1-110	HEALTH OFFICER SALARY	50	50	50	50	50
1-4411-1-140	HEALTH OFFICER OVERTIME	0	0	0	0	0
1-4411-1-490	SEPTIC TESTING	0	0	0	0	100
TOTAL HEALTH OFFICER		50	50	50	50	150
ANIMAL CONTROL						
1-4414-1-490	STRAY ANIMALS	650	282	650	99	650
1-4414-1-610	ANIMAL CONTROL SUPPLIES	300	350	300	166	300
TOTAL ANIMAL CONTROL		950	632	950	265	950
HEALTH & WELFARE						
1-4415-1-390	HOME HEALTH CARE/VNA	3,000	3,000	3,000	3,000	3,000
1-4444-1-000	ST. JOSEPH COMMUNITY SERVICES	1,365	1,365	1,820	1,820	1,690

2 0 0 0 B U D G E T R E P O R T

Report Sequence = Fund or Acct Group

Account = 1-4130-1-110 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2000RUD

Budget Year: January 2000 thru December 2000

Account Number	Account Name	1998 Budget (1)	1998 Actual (2)	1999 Budget (3)	1999 Actual (4)	2000 Requested (5)
1-4445-1-800	FOOD	1,500	798	1,500	199	1,500
1-4445-1-810	HEAT & ELECTRICITY	2,500	393	2,500	822	2,500
1-4445-1-820	MEDICAL	1,000	441	1,000	26	1,000
1-4445-1-830	RENT	4,000	5,190	4,000	662	4,000
	TOTAL HEALTH & WELFARE	13,365	11,108	14,620	6,529	13,690
1-4512-1-000	LAND ACQUISITION	0	0	0	0	0
RECREATION DEPARTMENT						
1-4520-1-000	ADMINISTRATION	0	0	0	0	0
1-4520-1-110	DIRECTOR'S SALARY	22,500	22,500	25,143	24,669	26,420
1-4520-1-112	RECREATION ASSISTANT	11,219	10,748	12,500	12,145	14,000
1-4520-1-113	RECREATION VAN - MAINTENANCE	500	80	500	190	500
1-4520-1-114	RECREATION VAN - GASOLINE	500	167	500	95	500
1-4520-1-115	RECREATION - GROUNDS MAINTENANCE	0	0	2,500	2,190	2,500
1-4520-1-120	AFTER-SCHOOL PROGRAM=WAGES	24,000	23,407	24,000	22,562	25,000
1-4520-1-121	SUMMER PROGRAM=WAGES	31,000	26,496	31,000	30,064	32,000
1-4520-1-140	SUMMER RECREATION - OVERTIME	0	254	0	0	1
	TOTAL RECREATION DEPARTMENT	89,719	83,652	96,143	91,915	100,921
LIBRARY						
1-4550-1-110	LIBRARY=FULL-TIME WAGES	22,509	22,814	23,212	23,951	25,000
1-4550-1-120	LIBRARY=PART-TIME WAGES	30,006	29,216	31,656	28,611	32,000
1-4550-1-140	LIBRARY=OVERTIME	0	0	0	0	1
1-4550-1-220	SOCIAL SECURITY	3,173	3,226	3,410	3,259	3,600
1-4550-1-225	MEDICARE	742	754	800	762	850
1-4550-2-341	TELEPHONE	1,493	1,649	1,700	1,722	1,700
1-4550-2-411	HEATING OIL	2,200	1,522	2,000	1,513	2,500
1-4550-2-900	LIBRARY (APPROPRIATION)-MISCELL	24,600	26,422	20,720	20,719	29,320
	TOTAL LIBRARY	85,603	85,603	91,498	80,539	94,971
PATRIOTIC PURPOSES						
1-4583-1-900	MEMORIAL DAY	3,400	3,304	400	361	400
1-4583-1-901	JULY 4th CELEBRATION	0	0	3,000	3,000	3,000
	TOTAL PATRIOTIC PURPOSES	3,400	3,304	3,400	3,361	3,400

1999 SPECIAL ARTICLES

Report Sequence = Fund or Acct Group

Account = 1-4901-0-019 thru 1-4997-3-013; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund

Period: January 1999 to December 1999

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
1999 Special Accounts							
1-4901-0-019	#19-98/Paving Drive=Trans.Stat	15000.00	14984.30	14984.30	0.00	15.70	0.10
1-4901-0-020	#20-98/Brush Pit=Trans.Stat.	2648.00	2603.16	2603.16	0.00	44.84	1.69
1-4901-1-021	#21-98/Johnson Lot	1500.00	1500.00	1500.00	0.00	0.00	0.00
1-4901-9-011	#11-98/Clark Hill Road	13620.00	13620.00	13620.00	0.00	0.00	0.00
1-4901-9-012	#12-98/Parker Rd.Bridge Approp	10000.00	0.00	0.00	0.00	10000.00	100.00
1-4902-6-020	#20-99/4W Vehicle=Police Dept.	35000.00	34996.39	34996.39	0.00	3.61	0.01
1-4902-7-017	#17-99/Amulance=Fire Dept.	99500.00	99451.34	99451.34	0.00	48.66	0.05
1-4903-3-019	#19-99/Library Expansion=CRF	50000.00	50000.00	50000.00	0.00	0.00	0.00
1-4903-6-014	#14-98/Locker Room=Police Dept	8400.00	8234.00	8234.00	0.00	166.00	1.98
1-4909-0-012	#12-99/Brush Pit Fence	14000.00	14000.00	14000.00	0.00	0.00	0.00
1-4909-0-022	#22-99/Septage Disposal Agree.	4140.00	4140.00	4140.00	0.00	0.00	0.00
1-4909-1-013	#13-99/Master Pl-Last Chapters	7000.00	85.00	85.00	0.00	6915.00	98.79
1-4909-1-015	#15-99/FLESA Tax Maps	4500.00	2650.00	2650.00	0.00	1850.00	41.11
1-4909-1-026	#26-98/Master Plan Update	7000.00	4192.00	4192.00	0.00	2808.00	40.11
1-4909-9-009	#9-95/McCurdy Road	24167.00	0.00	0.00	0.00	24167.00	100.00
1-4909-9-010	#10-98/Lyndeboro Rd.Bridge	9945.00	9945.00	9945.00	0.00	0.00	0.00
1-4909-9-016	#16-99/Lyndeboro Rd.Bridge	450000.00	10083.47	10083.47	0.00	439916.53	97.76
1-4909-9-021	#21-99/Fuel Tank Replacement	39000.00	39410.00	39410.00	0.00	(410.00)	(1.05)
1-4915-1-010	#10-99/Land Acquisition	35000.00	35000.00	35000.00	0.00	0.00	0.00
1-4915-1-014	#14-99/Town Hall Fire Prot=CRF	10000.00	10000.00	10000.00	0.00	0.00	0.00
1-4915-9-018	#18-99/Highway Trucks=CRF	24500.00	24500.00	24500.00	0.00	0.00	0.00
1-4933-1-103	1999-2000 School Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1-4996-3-005	#5-96/Library Expansion Study	1307.83	0.00	0.00	0.00	1307.83	100.00
1-4996-9-002	1997 Highway Block Grant	71103.00	71103.00	71103.00	0.00	0.00	0.00
1-4996-9-003	1998 Highway Block Grant	31556.00	31556.00	31556.00	0.00	0.00	0.00
1-4996-9-004	1998 Hwy.Blk.Gr.=Clark Hill Rd	50000.00	50000.00	50000.00	0.00	0.00	0.00
1-4997-3-013	#13-97/Lib.Study=98 Bills Paid	0.00	2326.97	2326.97	0.00	(2326.97)	0.00
TOTAL 1999 Special Accounts		1018886.83	534380.63	534380.63	0.00	484506.20	47.55
TOTAL General Fund		1018886.83	534380.63	534380.63	0.00	484506.20	47.55

REPORT OF TOWN TREASURER - 1999

Town of New Boston – Checking Account

Cash on hand – January 1, 1999	\$2,062,337.09
Receipts to December 31, 1999	5,834,919.19
Transfer from NHPDIP	3,300,000.00
Interest Received in 1999	<u>23,857.66</u>
	1,449,999.16
 Payments by Order of Selectmen in 1999	 7,271,114.78
Transfer to NHPDIP	2,500,000.00
Account Balance as of December 31, 1999	<u>1,449,999.16</u>
	1,449,999.16

Town of New Boston – NH Public Deposit Investment Pool

Balance as of January 1, 1999	\$1,004,269.72
Transfer from Bank of NH	2,500,000.00
Interest Received in 1999	<u>55,139.39</u>
	259,409.11
 Transfer to Bank of NH	 3,300,000.00
Account Balance as of December 31, 1999	<u>259,409.11</u>
	259,409.11

Town of New Boston – Beard Rd/Water Supply

Balance as of January 1, 1999	1,622.40
Deposits in 1999	0.00
Interest Received in 1999	<u>31.18</u>
	1,653.58
 Less Withdrawals in 1999	 0.00
Balance as of December 31, 1999	<u>1,653.58</u>
	1,653.58

Town of New Boston – Bedford Rd/Bradford Knight

Balance as of January 1, 1999	953.91
Deposits in 1999	0.00
Interest Received in 1999	<u>18.34</u>
	972.25
 Less Withdrawals in 1999	 0.00
Balance as of December 31, 1999	<u>972.25</u>
	972.25

Town of New Boston - Escrow for Bradford Knight	
Balance as of January 1, 1999	2,437.08
Deposits in 1999	0.00
Interest Received in 1999	<u>47.10</u>
	2,484.18
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>2,484.18</u>
	2,484.18

Town of New Boston – Best Way Homes, Inc.	
Balance as of January 1, 1999	1,266.37
Deposits in 1999	0.00
Interest Received in 1999	<u>24.34</u>
	1,290.71
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>1,290.71</u>
	1,290.71

Town of New Boston – Black Brook Builders	
Balance as of January 1, 1999	658.69
Deposits in 1999	0.00
Interest Received in 1999	<u>12.73</u>
	671.42
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>671.42</u>
	671.42

Town of New Boston – Bog Brook Rd Cistern Const.	
Opened September 1999	3,500.00
Deposits in 1999	0.00
Interest Received in 1999	<u>15.21</u>
	2,107.10
Less Withdrawals in 1999	1,408.11
Balance as of December 31, 1999	<u>2,107.10</u>
	2,107.10

Town of New Boston – Bog Brook Rd Cistern Completion Escrow	
Opened November 1999	5,000.00
Deposits in 1999	0.00
Interest Received in 1999	<u>9.77</u>
	0.00
Less Withdrawals in 1999	5,009.77
Balance as of December 31, 1999	<u>0.00</u>
	0.00
Town of New Boston – Bog Brook Rd Improvements Escrow	
Opened November 1999	7,680.00
Deposits in 1999	0.00
Interest Received in 1999	<u>18.34</u>
	7,698.34
Less Withdrawals in 1999	0.00
Balance as of December 1999	<u>7,698.34</u>
	7,698.34
Town of New Boston - Bog Brook Rd Improvements	
Balance as of January 1999	7,639.51
Deposits in 1999	0.00
Interest Received in 1999	<u>106.20</u>
	.00
Less Withdrawals in 1999	7,745.71
Balance as of December 31, 1999	<u>0.00</u>
	0.00
Town of New Boston - Bog Brook & Christy Rd Improvements	
Balance as of January 1999	19,761.82
Deposits in 1999	0.00
Interest Received in 1999	<u>178.71</u>
	0.00
Less Withdrawals in 1999	19,940.53
Balance as of December 31, 1999	<u>0.00</u>
	0.00
Town of New Boston – Bunker Hill Rd Cistern Const.	
Balance as of January 1999	3,500.19
Deposits in 1999	0.00
Interest Received in 1999	<u>58.24</u>
	777.10
Less Withdrawals in 1999	2,781.33
Balance as of December 31, 1999	<u>777.10</u>
	777.10

Town of New Boston – Bunker Hill Rd Improvements	
Balance as of January 1999	13,240.74
Deposits in 1999	0.00
Interest Received in 1999	<u>256.19</u>
	13,496.93
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>13,496.93</u>
	13,496.93
Town of New Boston – Butterfield Mill/Water Supply	
Balance as of January 1, 1999	1,677.64
Deposits in 1999	0.00
Interest Received in 1999	<u>32.25</u>
	1,709.89
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>1,709.89</u>
	1,709.89
Town of New Boston – Byam Rd, Cistern Const. Inspections	
Opened August 1999	3,000.00
Deposits in 1999	4,620.00
Interest Received in 1999	<u>15.12</u>
	6,307.14
Less Withdrawals in 1999	1,327.98
Balance as of December 31, 1999	<u>6,307.14</u>
	6,307.14
Town of New Boston – Kingdom DBA Chestnut Hill Chapel	
Balance as of January 1, 1999	3,536.51
Deposits in 1999	0.00
Interest Received in 1999	<u>55.15</u>
	1,243.02
Less Withdrawals in 1999	2,348.64
Balance as of December 31, 1999	<u>1,243.02</u>
	1,243.02
Town of New Boston – Christie Road	
Balance as of January 1, 1999	9,387.28
Deposits in 1999	0.00
Interest Received in 1999	<u>130.49</u>
	0.00
Less Withdrawals in 1999	9,517.77
Balance as of December 31, 1999	<u>0.00</u>
	0.00

Town of New Boston – Christy Rd Cistern Completion Security	
Opened April 1999	2,000.00
Deposits in 1999	0.00
Interest Received in 1999	<u>26.93</u>
	2,026.93
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>2,026.93</u>
	2,026.93
Town of New Boston – Colburn Rd/Water Supply	
Balance as of January 1, 1999	1,650.57
Deposits in 1999	0.00
Interest Received in 1999	<u>31.72</u>
	1,682.29
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>1,682.29</u>
	1,682.29
Town of New Boston – Davis Lane/Water Supply	
Balance as of January 1999	3,006.54
Deposits in 1999	0.00
Interest Received in 1999	<u>58.17</u>
	3,064.71
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>3,064.71</u>
	3,064.71
Town of New Boston – Francestown Rd/Water Supply	
Balance as of January 1, 1999	1,762.39
Deposits in 1999	0.00
Interest Received in 1999	<u>33.87</u>
	1,796.26
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>1,796.26</u>
	1,796.26
Town of New Boston – James W. Powers – Cistern Const.	
Balance as of January 1999	629.97
Deposits in 1999	2,790.00
Interest Received in 1999	<u>5.86</u>
	192.15
Less Withdrawals in 1999	3,233.68
Balance as of December 31, 1999	<u>192.15</u>
	192.15

Town of New Boston – JFM Company LLC Driveway Installation	
Balance as of January 1999	990.06
Deposits in 1999	0.00
Interest Received in 1999	<u>19.15</u>
	1,009.21
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>1,009.21</u>
	1,009.21
Town of New Boston – Juniper Hills Driveway Installation Security	
Opened August 1999	11,000.00
Deposits in 1999	0.00
Interest Received in 1999	<u>65.51</u>
	11,065.51
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>11,065.51</u>
	11,065.51
Town of New Boston - Labree Rd Construction Security	
Balance as of January 1, 1999	15,775.77
Deposits in 1999	0.00
Interest Received in 1999	<u>236.78</u>
	12,237.55
Less Withdrawals in 1999	3,775.00
Balance as of December 31, 1999	<u>12,237.55</u>
	12,237.55
Town of New Boston – Labree Rd Inspections	
Balance as of January 1, 1999	3,782.34
Deposits in 1999	0.00
Interest Received in 1999	<u>54.04</u>
	2,771.29
Less Withdrawals in 1999	1,065.09
Balance as of December 31, 1999	<u>2,771.29</u>
	2,771.29
Town of New Boston – Richard Messina – Gravel Pit	
Balance as of January 1, 1999	2,407.40
Deposits in 1999	0.00
Interest Received in 1999	<u>46.27</u>
	2,453.67
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>2,453.67</u>
	2,453.67

Town of New Boston – McCollum Rd Improvements	
Opened March 1999	3,500.00
Deposits in 1999	0.00
Interest Received in 1999	<u>49.71</u>
	3,549.71
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>3,549.71</u>
	3,549.71
Town of New Boston – McCollum Rd Emergency Apparatus Staging Constr. Sec.	
Opened March 1999	1,400.00
Deposits in 1999	0.00
Interest Received in 1999	<u>15.89</u>
	0.00
Less Withdrawals in 1999	1,415.89
Balance as of December 31, 1999	<u>0.00</u>
	0.00
Town of New Boston – McCurdy Rd Improvements	
Balance as of January 1999	37,981.87
Deposits in 1999	0.00
Interest Received in 1999	<u>452.93</u>
	17,434.80
Less Withdrawals in 1999	21,000.00
Balance as of December 31, 1999	<u>17,434.80</u>
	17,434.80
Town of New Boston – Mont Vernon Rd/Water Supply	
Balance as of January 1, 1999	1,666.91
Deposits in 1999	0.00
Interest Received in 1999	<u>32.04</u>
	1,698.95
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>1,698.95</u>
	1,698.95
Town of New Boston – Parker Rd/Water Supply	
Balance as of January 1, 1999	1,679.63
Deposits in 1999	0.00
Interest Received in 1999	<u>32.29</u>
	1,711.92
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>1,711.92</u>
	1,711.92

Town of New Boston – Pine Rd/Water Supply	
Balance as of January 1, 1999	1,762.41
Deposits in 1999	0.00
Interest Received in 1999	<u>33.88</u>
	1,796.29
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>1,796.29</u>
	1,796.29

Town of New Boston – Pine Rd/Water Supply	
Balance as of January 1, 1999	1,703.11
Deposits in 1999	0.00
Interest Received in 1999	<u>32.73</u>
	1,735.84
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>1,735.84</u>
	1,735.84

Town of New Boston – River Rd/Water Supply	
Balance as of January 1, 1999	1,622.40
Deposits in 1999	0.00
Interest Received in 1999	<u>31.18</u>
	1,653.58
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>1,653.58</u>
	1,653.58

Town of New Boston – Riverdale Rd/Water Supply	
Balance as of January 1, 1999	3,333.93
Deposits in 1999	0.00
Interest Received in 1999	<u>64.08</u>
	3,333.93
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>3,398.01</u>
	3,398.01

Town of New Boston – Riverdale Rd	
Balance as of January 1, 1999	704.10
Deposits in 1999	0.00
Interest Received in 1999	<u>13.54</u>
	717.64
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>717.64</u>
	717.64

Town of New Boston – Sharon Rd – Phase I	
Balance as of January 1999	310,340.58
Deposits in 1999	0.00
Interest Received in 1999	<u>2,413.89</u>
	112,904.47
Less Withdrawals in 1999	199,850.00
Balance as of December 31, 1999	<u>112,904.47</u>
	112,904.47
Town of New Boston - Sharon Rd Cistern Construction Inspection	
Balance as of January 1999	3,536.51
Deposits in 1999	0.00
Interest Received in 1999	<u>6.69</u>
	0.00
Less Withdrawals in 1999	3,543.20
Balance as of December 31, 1999	<u>0.00</u>
	0.00
Town of New Boston – Sharon Rd – Phase I Construction	
Balance as of January 1999	10,066.59
Deposits in 1999	0.00
Interest Received in 1999	<u>12.57</u>
	0.00
Less Withdrawals in 1999	10,079.16
Balance as of December 31, 1999	<u>0.00</u>
	0.00
Town of New Boston – Thibeault Corp Escrow	
Balance as of January 1999	15,006.67
Deposits in 1999	17,130.00
Interest Received in 1999	<u>139.95</u>
	6,913.66
Less Withdrawals in 1999	25,362.96
Balance as of December 31, 1999	<u>6,913.66</u>
	6,913.66
Town of New Boston – Wilson Hill Rd	
Balance as of January 1, 1999	13,364.43
Deposits in 1999	0.00
Interest Received in 1999	<u>256.88</u>
	13,621.31
Less Withdrawals in 1999	0.00
Balance as of December 31, 1999	<u>13,621.31</u>
	13,621.31

Certificates of Deposit

Town of New Boston – Bedford Rd/Water Supply Balance as of December 31, 1999	1,658.60
Town of New Boston – W. Boisvert & Sons Balance as of December 31, 1999	8,870.74
Town of New Boston – Clark Hill Rd/Water Supply Balance as of December 31, 1999	1,666.60
Town of New Boston – Francestown Rd/Water Supply Balance as of December 31, 1999	1,785.50
Town of New Boston – Mont Vernon Rd/Water Supply Balance as of December 31, 1999	3,428.76
Town of New Boston – Pine Rd/Water Supply Balance as of December 31, 1999	1,795.09
Town of New Boston – Saunders Hill Rd/Water Supply Balance as of December 31, 1999	1,624.03
Town of New Boston – Weare Rd/Water Supply Balance as of December 31, 1999	1,753.55
Town of New Boston – Weare Rd/Water Supply Balance as of December 31, 1999	1,675.15
Town of New Boston – Weare Rd/Water Supply Balance as of December 31, 1999	1,809.40

Respectfully Submitted,
June Hicks
Treasurer

TOWN OF NEW BOSTON**FEMA FLOOD ACCOUNT**

Balance as of January 1, 1999	\$	45,622.34
Service Charges Deleted in 1999		<u>32.20</u>
	\$	<u>45,654.55</u>
Less Withdrawals in 1999	\$	35,798.00
Service Charges in 1999		<u>32.20</u>
Balance as of December 31, 1999		<u>9,824.34</u>
	\$	<u>45,654.54</u>

TOWN OF NEW BOSTON**FOREST MAINTENANCE ACCOUNT**

Balance as of January 1, 1999	\$	3,367.36
Deposits in 1999		<u>4,699.19</u>
	\$	<u>8,066.55</u>
Less Withdrawals in 1999	\$	357.81
Balance as of December 31, 1999		<u>7,708.74</u>
	\$	<u>8,066.55</u>

TOWN OF NEW BOSTON**PAYROLL WITHHOLDING ACCOUNT**

Balance as of January 1, 1999	\$	94.82
Weekly Deposits in 1999		180,739.02
Interest Received in 1999		<u>11.70</u>
	\$	<u>180,845.54</u>
Less IRS Withdrawals in 1999	\$	180,739.02
Bank Service Charges in 1999		<u>24.00</u>
Balance as of December 31, 1999		<u>82.52</u>
	\$	<u>180,845.54</u>

TOWN OF NEW BOSTON**FEDERAL GOVERNMENT TRANSIT**

Balance as of January, 1, 1999	\$	340.39
Deposits in 1999		41,348.40
Interest Received in 1999		<u>58.42</u>
	\$	<u>41,747.21</u>
Less Withdrawals in 1999 (to General Fund)	\$	41,393.40
Balance as of December 31, 1999		<u>353.81</u>
	\$	<u>41,747.21</u>

TOWN CLERK REPORT 1999

MOTOR VEHICLE PERMITS	\$516,574.00	
MUNICIPAL AGENT FEES	11,478.00	
MOTOR VEHICLE TITLE FEES	<u>1,810.00</u>	
	529,862.00	TOTAL
DOG LICENSES	4831.50	
DOG FINES	<u>501.00</u>	
	5,332.50	TOTAL
FILING FEES:		
DREDGE & FILL PERMITS	20.00	
POLE PETITONS	70.00	
UCC (FILINGS, TERMINATIONS & SEARCHES)	1,825.63	
DECLARATION OF CANDIDACY	<u>4.00</u>	
	1,919.63	TOTAL
VITAL STATISTICS:		
MARRIAGE LICENSES	126.00	
CERTIFIED ABSTRACT COPIES	<u>329.00</u>	
	455.00	TOTAL
MISCELLANEOUS	253.55	TOTAL
GRAND TOTAL	<u>\$537,822.68</u>	TOTAL

RESPECTFULLY SUBMITTED,
IRENE BAUDREAU
TOWN CLERK

MICHELE MERRON
DEPUTY TOWN CLERK

TAXES TO BE COMMITTED TO TAX COLLECTOR

Property Taxes	4,465,084.00
Less War Service Tax Credits	<u>18,300.00</u>
Total Taxes to be Committed	4,446,784.00

TAX RATE

Town	\$6.16
County	1.85
Local School	8.15
State School	<u>6.54</u>
	22.70 per thousand

SUMMARY OF INVENTORY VALUATION

Land	55,894,636.00
Buildings	139,269,200.00
Public Utilites	2,612,000.00
Less Elderly Exemptions	270,000.00
Less Physically Handicapped	21,550.00
Less Totally and Permanently Disabled Exemption	<u>32,000.00</u>
Net Valuation on which Tax Rate is Computed	197,452,286.00

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Susan J. Clay, Chairman
Lois A. Briere, Selectman
Gordon A. Carlstrom, Selectman

SCHEDULE OF TOWN PROPERTY

Town Hall (018-036)	
Land and Building	\$324,500.00
Furniture and Equipment	40,000.00
Historical Building (018-036)	98,700.00
Library (019-010)	
Land and Building	171,700.00
Contents	40,000.00
Fire Station (019-026)	
Land and Building	114,500.00
Equipment	600,000.00
Contents	80,000.00
Police Station (008-117)	
Building	220,000.00
Equipment	54,000.00
Contents	30,000.00
Town Highway Department (008-117)	
Land and Building	120,100.00
Equipment	312,000.00
Contents	20,000.00
Recycling Center (007-070)	
Land and Building	302,800.00
Equipment	150,000.00
Contents	25,000.00
School (018-038)	
Land and Building	2,369,900.00
Content	500,000.00

LAND AND BUILDING ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

By Gift or Purchase

244.7 acres	Lydia Dodge Land, Old Coach Road, Town Forest	\$302,800.00	7-70
5.0 acres	Knowlton-Doonan Land, Howe Bride	16,300.00	3-124
2.5 acres	Cousins Land, Molly Stark Lane	23,200.00	18-29
13.91 acres	B&M Railroad Right of Way	26,500.00	3-86
.25 acres	Bailey Pond	9,400.00	11-44
13.90 acres	Langdell Grove, Route 13 (picnic area) Coleman Grove (along river)	61,700.00	8-49
7.94 acres	Swanson Grove, Route 13 (along river)	19,500.00	6-39
9.90 acres	Geer Grove, Route 13 (along river)	47,100.00	6-23
1.05 acres	Victor Daniels Land (adjacent to school)	28,700.00	18-39-1
3.50 acres	Albert Berry Property, (meadow land)	2,000.00	
58.48 acres	Old Coach Road (across from transfer station)	134,700.00	7-74-1
10.00 acre	Dodge-Chickering Land (Great Meadows)	7,500.00	1-39
6.90 acres	Beausoleil-Laberge Land, Christie Road	5,200.00	12-49-8
5.00 acres	Leach Land to Conservation (bog land)		
6.12 acres	Leach Land to Conservation (bog land)	4,600.00	12-50
7.05 acres	Winiford Brown Land, Meadow Road (meadow land)	19,800.00	14-6
8.79 acres	Winiford Brown Land, Mt. Vernon Road (meadow land)	21,900.00	14-10
4.00 acres	William M. Lewis Land, Meadow Road (meadow land)	14,100.00	14-7
6.50 acres	River Road	17,400.00	6-46
8.00 acres	Bog Brook Road	28,400.00	9-2
.168 acres	Molly Stark Lane	300.00	8-54
33.41 acres	AT & T Forest Products, Bog Brook Road, Brian J. Edwards, and David Smart	60,300.00	9-54

LCIP King Land:

.75 acre	Mill Street	21,100.00	19-14
12.60 acres	Mill Street	15,000.00	19-15

LCIP Townes Land:

8.00 acres	Lyndeborough Road	36,400.00	10-51
5.62 acres	Lyndeborough Road	27,800.00	10-53
5.00 acres	Lyndeborough Road	25,600.00	10-56

1.00 acres	Lyndeborough Road	13,300.00	10-57
9.00 acres	Lyndeborough Road	39,000.00	10-58
Deeded			
85.00 acres	Siemeze Land, Dodge Pasture, Town Forest	85,600.00	2-115
1.39 acres	Siemeze Land-Beals Land, Town Forest	6,100.00	2-23
5.00 acres	J.L. & H. Wilson Hiers Land (bog land)	50.00	
34.00 acres	Johnson-Morse Land, Oak Hill	23,800.00	3-44
6.00 acres	Hall Land	150.00	
.58 acres	Sargent Land, Route 13	1,800.00	11-16
11.00 acres	Follansbee Land, Saunders Road, Town Fores	31,100.00	2-144
76.50 acres	Follansbee Land, Saunders Road, Saunder's Pasture	77,400.00	1-14
10.00 acres	Colby&Chandler Heirs, Town Forest	24,700.00	2-118
10.00 acres	Therrien Land, Chestnut Hill Road	4,000.00	
82.00 acres	Middle Branch Conservation Area, Saunders Road	73,000.00	1-22
3.00 acres	Ridgeview Lane right-of-way Town Forest		
.04 acres	Depot Street	14,400.00	18-5
9.42 acres	Belanger Land (along river)	19,600.00	3-131
3.00 acres	Tirrell Land	15,500.00	3-142
3.10 acres	Scott Land, Meadow Road	13,400.00	14-92
5.00 acres	Stewart, Richard B.	19,700.00	3-38
4.80 acres	Reynells, Kerry K.	26,600.00	11-30-2

Report of The Trust Funds of The City or Town Of New Boston

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank, deposits stocks, bonds, etc. (If Common trust, so state)	%	***p			
					Balance Beginning Year		New Funds Created	
May, 1905	Richard Woodbury	Care of Cemetary			200	00		
July, 1916	Thomas Harford	Care of Cemetary			200	00		
July, 1916	Lydia Dodge	Care of Cemetary			200	00		
Feb. 1929	Moses Dane	Care of Cemetary			125	00		
Oct. 1929	Abe Cockran	Care of Cemetary			300	00		
Oct. 1948	Allen Wilson	Care of Cemetary			200	00		
Oct. 1930	Philbrick, Dodge, Cockran	Care of Cemetary			410	00		
Feb. 1944	Helen Jenness	Care of Cemetary			150	00		
Nov. 1962	Sarah Jones	Care of Cemetary			200	00		
	Total	Care of Cemetary			1,985	00		
Sept. 1963	Babson Trust	Care of Monument			2,500	00		
Trust Fund 1:								
March , 1982	Richard Christie	School	0.0417		97	00		
Jan. 1937	Elbridge Colby	Fire Department	0.8161		1,000	00		
Dec. 1989	New Boston Water Supply	Fire Department	0.1422		225	00		
			322-03324-1-19					
Capital Reserves:								
Dec. 1996	New Boston Fire	Town Hall Sprinkler	322-033481-1-3		**0	00	25,492	51
Dec. 1997	New Boston Fire	Fire Dept. Sprinkler	322-03346-1-3		*5,337	84		
Dec. 1995	New Boston Capital Reserve	Property Tax Revaluation	322-03031-1-3		**15,061	36		
June, 1996	New Boston Fire	Fire Dept. Sprinkler	322-03172-1-3		**4,846	80		
Dec. 1999	New Boston Trucks						24,500	00
July, 1999	New Boston Library						50,000	00
Dec. 1999	New Boston Land						35,000	00

* Account closed 12/31/1999, proceeds to 03348-1-3. ** Principal represents balance in fund @ 12-31-1998 (principal)

on December 31, 1999

PRINCIPAL ***				INCOME									
Cash Gains or Losses on Securities				Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year		Balance End Year		Grand Total of Principal & Income at End of Year	
						Percent	Amount						
				200 00									
				200 00									
				200 00									
				125 00									
				300 00	1,443 02		150 06	0 00		1,593 08		3,578 08	
				200 00									
				410 00									
				150 00									
				200 00									
				1,985 00	1,443 02		150 06	0 00		1,593 08		3,578 08	
				2,500 00	285 41		84 96	0 00		370 37		2,870 37	
				97 00	(26 61)		2 15	0 00		(24 46)		72 54	
				1,000 00	382 63		42 11	0 00		424 74		1,424 74	
				225 00	15 48		7 34	0 00		22 82		247 82	
				25,492 51			335 57	0 00		335 57		25,828 08	
		5,329 67		8 17			162 84	162 84		0 00		8 17	
				15,061 36			650 42			650 42		15,711 78	
				4,846 80			209 26			209 26		5,056 06	
				24,500 00			4 56			4 56		24,504 56	
				50,000 00			1,261 50			1,261 50		51,261 50	
				35,000 00			6 51			6 51		35,006 51	
and interest).													

Report of The Trust Funds of The City or Town Of New Boston

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank, deposits, stocks, bonds, etc. (If Common trust, so state)	%	★			
					Balance		New	
					Beginning	Year	Funds	Created
July, 1943	William H. Dodge	Library	Vanguard Wellington	468	9,898	18		
Mar. 1987	Robert Wason	Library	Pax World	648	9,588	02		
Oct. 1936	Marian Clark	Library	American High Income	403	6,101	83		
Nov. 1964	Parker Station	Library	Bond Fund of America	462	6,457	36		
		Library	Capital Inc. Builder		26,498	74		
		Library	Inc. Fund of America		17,944	31		
		Library						
		Library	Alliance Cap.		8,160	83		
Total					84,649	27		
July, 1943	William H. Dodge	Poor Relief	Vanguard Wellington	468	9,898	18		
		Poor Relief	Pax World	559	8,848	71		
		Poor Relief	American High Income	304	4,975	28		
		Poor Relief	Capital Inc. Builder	256	11,607	18		
		Poor Relief	Inc. Fund of America	289	5,205	49		
		Poor Relief	Inc. Corp. of America		73	62		
			Alliance Cap.		13,770	05		
Total					54,378	51		
Mar. 1997	Caroline Clark	Scholarship			2,197	29		
Total					141,225	07		

PRINCIPAL***						INCOME											
Cash Gains or Losses on Securities		Shares		Balance End Year		Balance Beginning Year		INCOME DURING YEAR		Expended During Year		Balance End Year		Grand Total of Principal & Income at End of Year			
702	52	494		10,600	70	0	00		533	92	533	92	0	00	10,600	70	
788	64			10,376	66	0	00		256	72	256	72	0	00	10,376	66	
18	09	403		6,119	92	0	00		528	11	528	11	0	00	6,119	92	
0	00	462		6,457	36	0	00		430	20	430	20	0	00	6,457	36	
866	77	584		27,365	51	0	00		1,097	53	1,097	53	0	00	27,365	51	
806	60	1,048		18,750	91	0	00		866	35	866	35	0	00	18,750	91	
						0	00										
				8,160	83	2,871	73		437	42	596	23	2,712	92	10,873	75	
3,182	62			87,831	89	2,871	73		4,150	25	4,309	06	2,712	82	90,544	81	
702	52	494		10,600	70				533	92	533	92	0	00	10,600	70	
914	07	595		9,762	78				297	55	297	55	0	00	9,762	78	
0	00	306		4,975	28				400	60	400	60	0	00	4,975	28	
418	40	282		12,025	58				528	33	528	33	0	00	12,025	58	
250	70	326		5,456	19				269	27	269	27	0	00	5,456	19	
7	56	3		81	18				1	27	1	27	0	00	81	18	
0		(654 09)		13,115	96	363	68		548	83	912	51	0	00	13,115	96	
2,293	25			56,017	67	363	68		2,597	77	2,943	45			56,017	67	
				2,197	29	152	52		71	69	0		224	21	2,421	50	
5,475	87	(654 09)		146,046	85	3,387	93		6,801	71	7,252	51	2,937	13	148,983	98	

FINANCE COMMITTEE REPORT - 2000

The New Boston Finance Committee was established in 1953 to review the budgets for town and school expenditures and to prepare a report with its recommendations. These recommendations do not impact the budget unless they are implemented by the Selectmen, the School Board, or the voters at Town and School Meetings.

In February of 2000, the proposed Town and School Budgets will be set by voters at deliberative sessions under the provisions of Senate Bill 2. These sessions provide your final opportunity to discuss and amend the budgets and warrant articles, so your participation is encouraged. The articles which result from the deliberative sessions will be approved or rejected by voters by ballot vote in March. Please remember that the March ballots will have many questions, and it is recommended that you obtain a sample ballot (or this Town Report) in advance of election day, decide how you want to vote on the issues, and bring your marked sample ballot to the voting booth so that you may complete the official ballots more easily.

THE TAX RATE

The 1999 property tax bills mailed to New Boston taxpayers in December contained a pleasant surprise: a tax rate much lower than expected. Two factors contributed to the \$6.71/thousand decrease. (1) The State Legislature approved new school funding, and New Boston received a \$1.58 million State Adequate Education Grant for the 1999-2000 school year instead of the \$49,000 foundation aid received for 1998-1999. (2) The school had an Unreserved Fund Balance of \$461,350 which was much higher than expected. This money, which is like a surplus, was returned to the Town to lower the tax rate. It resulted from lower tuition and Special Education costs and higher revenues than we had projected.

The 2000 property tax bills will be higher than last year's. On the revenue side, the State has promised that New Boston will receive the same Adequate Education Grant, but the School Board projects that the Unreserved Fund Balance will be approximately \$120,000, which is much less than last year. Also, the first principal payment for the School Addition bond is due, and principal and interest will cost \$200,000 more than last year. Therefore, before any budget increases or new warrant articles, the tax rate will increase about \$2.70/thousand. And there will be budget increases and new warrant articles, described below. The Finance Committee discussed at length what a "reasonable" new tax rate should be. Our conclusion was that there may be an increase compared to the very low 1999 tax rate, but the voters will expect the Town and School NOT to increase spending so much that the tax rate returns to the 1998 level.

TOWN

Beginning in September of 1999, the Finance Committee met individually with each Town Department and the School Board. In January of 2000, we discussed the proposed Town and School warrant articles and voted whether or not to recommend each. Present were five Finance Committee members (accorded one vote each), the School Board representative (one vote) and one or more Selectmen (one vote total).

Warrant Articles

The Finance Committee referred to the Capital Improvement Program (*CIP*) list which prioritized eleven significant proposed projects for 2000. The highest priority projects are at the top of the list.

CIP-1 and CIP-2 are expenditures to which the Town is already committed, representing the School Addition bond and the Highway Grader lease, respectively.

CIP-3 Police Department emergency management and monitoring equipment (\$53,000). Video monitors and radio and telephone recording equipment improve safety for police personnel and provide necessary protection for the Town from liability suits. Voting: 7-0 FOR Article 19.

CIP-4 Fire Department Capital Reserve Fund (*CRF*) for equipment (\$50,000). A CRF is like a savings account for future expenditures. There are some very expensive fire trucks scheduled in the CIP for replacement in a few years, and the CIP Committee recommends that the Town set aside \$50,000 per year in preparation for these expenses. Agreeing to put money in a CRF does impact your tax bill this year, but the money is not actually spent until you approve the expenditure in a future Town Meeting. 7-0 FOR Article 27.

CIP-5 Highway Department CRF for dump trucks (\$27,000). This money will be added to the CRF approved by voters last year. 7-0 FOR Article 28.

CIP-6 Completion of Police Department (\$31,000). This proposed warrant article was withdrawn by the Police Chief and Selectmen so that the townspeople could focus on the safety equipment in CIP-3, which was a higher priority. Minority opinion was that this project needs to be finished as the price tag will go up in the future. 6-1 AGAINST. (withdrawn)

CIP-7 Town Hall Sprinkler System CRF (\$10,000). Add this money to \$30,000 in existing CRF and authorize expenditure to install fire protection equipment in the Town Hall. The Finance Committee believes that copies of irreplaceable Town Records should be made and stored off-site anyway. Some members were concerned

about the effectiveness of sprinklers due to the wooden structure's balloon construction (hollow-wall), and believe that sprinkling should wait until renovation plans are finalized in the future. Some of us supported the Fire Department's recommendation that Town Hall should be sprinkled now. 4-3 AGAINST Article 16.

CIP-8 Highway Department 4WD Tractor (\$80,000). Additional financial justification is needed for this new piece of equipment. 6-1 AGAINST. (withdrawn)

CIP-9 Road Improvement Fund (\$50,000). The Finance Committee voted by a small margin against this article for the improvement of Tucker Mill Road, believing that it is better to invest more in the Highway Department gravel budget as is proposed. 4-3 AGAINST Article 31.

Marvel Tree Farm development rights (\$40,000). This article does not appear in the CIP but needs to be discussed before CIP-10. The Finance Committee supports this cost-effective measure to protect this 140-acre award-winning tree farm from development. 7-0 FOR Article 12.

CIP-10 Land Rights Acquisition CRF (\$35,000). Add to the CRF established last year to enable the Town to acquire land or development rights for property with significant natural, historic or scenic value. The Finance Committee did not want to ask the Town for this money in addition to the Marvel project. 5-2 AGAINST. The Selectmen subsequently reduced the proposed amount to \$15,000 and also proposed that \$15,712 left over in a Revaluation CRF should be moved to this CRF. The Finance Committee voted 4-3 AGAINST investing new money (Article 14) and 4-3 FOR moving money from the Revaluation CRF (Article 15). With these articles later amended again by the Selectmen, your vote for Article 14 sets aside money for land acquisition and your vote for Article 15 returns money from the Revaluation CRF to the General Fund (reducing your taxes). The Committee does recommend that the Town change the current Land Acquisition CRF so that it is not restricted to use defined by Senate Bill 493, as the REPP matching grants program has not been implemented by the State (YES for Article 13).

CIP-11 Acquisition of Land and Whipple Barn for Library / Recreation Center (\$294,000). This proposal was withdrawn by the Library and Selectmen. The Finance Committee had concerns about the amount of land included in the proposal, restrictions on the use of the property, potential rehabilitation costs for the buildings, the proposed purchase price compared to the appraised value, repair costs for the current Whipple Free Library building, and planned uses for the current library building. We would like to review the proposal next year if these concerns can be addressed. No vote was taken as the Warrant Article was withdrawn.

Warrant articles not prioritized by the Capital Improvements Program:

Highway Department 1-Ton Truck CRF (\$20,000). This new CRF would begin saving for the purchase of a \$60,000 truck in 2002. 7-0 FOR. This article was later withdrawn by the Selectmen.

Consulting Services - Review of Planning & Building Departments (\$4,000). This review of organization and procedures will potentially improve efficiency and effectiveness. If it proves worthwhile, other consultant studies will be proposed in future. 6-0 FOR Article 17.

Fire Department oil tank (\$9,000) - Removal and replacement of 20-year-old underground fuel oil tank. 7-0 FOR Article 18.

Fire Department resurface floor of fire station (\$7,500). We thought this could wait. 4-2 AGAINST. (withdrawn)

Transfer Station Trailer Repair (\$12,000). Refurbishment of the other trailer a few years ago was cost-effective. 7-0 FOR Article 23.

Digitization of Tax Maps (\$10,000). 7-0 FOR Article 24.

The Finance Committee voted to recommend that \$50,000 be added to the Library CRF. We recognize that the Town has outgrown the current library, and that we must continue to prepare for a new library on the current site or a different site. 7-0 FOR Article 30.

Town Budgets

The Finance Committee recommended the following changes to the Town budgets:

Highway Department - Budget included a \$5,000 increase in line item for Signs, intended for more speed limit signs. The Finance Committee voted 7-0 to reduce this line item by \$5,000 believing this is an expensive way to remind drivers of the 35MPH speed limit for secondary roads already in effect by State law. The Selectmen agreed to reduce the budget.

Retirement - The Town budget includes a new line item providing up to \$9,000 to partially match employee contributions to their retirement savings accounts. 6-0 FOR with one abstention, citing concern about the over-all tax increase.

Transfer Station - Budget included an additional 8 part-time hours to make time for administrative work. We voted 7-0 to reduce the Part-Time wages line item \$3,200 and to ask the Department to improve its productivity using the new computer requested last year for that purpose. The Selectmen agreed to reduce the budget.

The selectmen included our recommendations in the Town Operating Budget, and the Finance Committee voted 7-0 FOR Article 11.

SCHOOL BUDGET

Assistant Principal / Special Education Coordinator. This new position is included in the budget, with a cost of \$60,778 for salary, benefits and retirement. The proposed new administrator would have two roles: As an Assistant Principal, the individual would assist with discipline, supervision and community communications. As the Special Education Coordinator, he or she would spend over 500 hours per year at meetings related to Special Education. This work is now performed by the Central School principal, who would now be able to focus on curriculum development, teacher evaluation, and improvement of education. The Finance Committee agreed that the proposed new position has value. However, we believe that the Town approved the school addition last year with the understanding that an Assistant Principal would not be required. We voted 4-3 to eliminate the new position from the budget this year, in recognition of the projected tax increase. We would like the voters to be aware of the need for the new position, and we may recommend an Assistant Principal / Special Education coordinator next year.

School Bus and Schedule Change. The School Board has contracted for an additional three school buses. One is required due to overcrowding. Two additional buses are combined with a change in schedule (New Boston Central School will start one hour later) to provide New Boston students who take the bus to Goffstown Area High School a much shorter school day. Some high school students now spend an extra hour or more each day waiting for busses due to the current schedule. The extra buses will also accommodate projected population growth for up to 5 years. The Finance Committee agreed that the long school day is a problem for high school students. We discussed whether more students might ride the bus each day if the schedule improved - now only 70 of 210 high school students take the bus. We believe that students involved in sports or other after-school activities or who have jobs may not ride the bus anyway. We talked about the impact of the schedule change on parents of Central School students. Finally, we based our decision on tax-rate considerations and voted 6-1 to REDUCE the transportation budget \$64,810 representing the cost of two additional busses. The School Board agreed to move this amount from the operating budget to a separate warrant article so that voters may decide the issue at School Meeting.

Expendable Trust Fund. The Finance Committee has asked the School Board in the past to set aside some of the Unreserved Fund Balance in an account like a Capital Reserve Fund to be applied to future tuition increases. This would have been a good procedure to have had in place in 1999 when a lot of unanticipated revenue was received. However, in 2000 the Unreserved Fund Balance is expected to be much smaller than last year so the Finance Committee voted 5-1 AGAINST creating a \$20,000 Expendable Trust Fund. The School Board withdrew the warrant article.

Overall School Budget. The Finance Committee voted 7-0 FOR the proposed 2000-2001 School Budget including the changes we recommended above. Excluding the debt service for the Central School addition, the new budget as proposed by the School Board is 8.3% higher than last year's budget. With the changes recommended by the Finance Committee, the increase is 5.9%. Significant changes include an extra first-grade teacher, contracted salary and benefit increases (health insurance premiums increased 25%), lower Special Education expenses and an extra custodian.

Dan Rothman, Chairman
Kim DiPietro
Louis Lanzillotti
Sheila Malynowski
Brandy Mitroff
Lois Briere, for the Board of Selectmen
Al Romano, for the School Board

FINANCE COMMITTEE ESTIMATED TAX RATE SCHEDULE FOR 2000

Year	Town's Assessed Valuation	Increase	Tax Rate
1998	\$188,356,170		29.41
1999	\$194,184,000	\$5,827,830	22.70
2000	\$200,000,000	\$5,816,000	27.70 (estimated)

TOWN WARRANT ARTICLES	Tax Rate	Effect on Amount
CIP-3 Police Station Monitoring Equip	\$0.27	\$53,000
CIP-4 Fire Department Equipment CRF	\$0.25	\$50,000
CIP-5 Highway Dept. Dump Truck CRF	\$0.14	\$27,000
CIP-7 Town Hall Sprinkler System CRF	\$0.05	\$10,000
CIP-9 Road Improvements Fund	\$0.25	\$50,000
CIP-10 Land Rights Acquisition CRF	\$0.08	\$15,000
Sunset Tree Farm Development Rights	\$0.20	\$40,000
Building/Planning Department Review	\$0.02	\$4,000
Fire Station Oil Tank Replacement	\$0.05	\$9,000
Conservation Footbridge (received State grant)		\$20,000
Transfer Station - Refurbish Trailer	\$0.06	\$12,000
Digitize Tax Maps	\$0.05	\$10,000
FLESA Land Use Practicum	\$0.01	\$1,500
Library Expansion CRF	\$0.25	\$50,000
Library Planning/Appraisal Fund	\$0.06	\$11,500
TOTAL OF WARRANT ARTICLES	\$1.82	\$364,500
TOWN BUDGET	\$10.71	\$2,142,454
TOTAL TOWN APPROPRIATION	\$12.53	\$2,506,954
Less Estimated Revenue	(\$6.21)	(\$1,241,600)
OVERLAY (for abatements)	\$0.18	\$36,000
WAR SERVICE CREDIT	\$0.09	\$18,100
NET TOWN APPROPRIATION	\$6.60	\$1,319,454
SCHOOL WARRANT ARTICLES		
Kindergarten Study	\$0.00	\$500
Additional School Busses	\$0.32	\$64,810

TOTAL OF WARRANT ARTICLES		\$65,310
SCHOOL BUDGET	\$28.62	\$5,724,295
Less Estimated Revenue	(\$9.68)	(\$1,935,184)
NET SCHOOL APPROPRIATION	\$19.27	\$3,854,421
COUNTY TAX (estimate)	\$1.84	\$367,000
TOTAL TO BE RAISED BY TAXES		\$5,540,875
Estimated 2000 Tax Rate	\$27.70 (Total/Valuation x 1000)	
Actual 1999 Tax Rate	\$22.70	
Increase compared to 1999 tax rate	\$5.00 per thousand	22.0%
Decrease compared to 1998 tax rate	(\$1.71) per thousand	-5.8%

Notes: "CIP" indicates Capital Improvements Program priority
 "CRF" Capital Reserve Fund sets aside money for a future expense
 Approximately \$4,400,000 property taxes were assessed in 1999.
 Therefore, each add'l \$44,000 expenditure = 1% tax increase,
 or \$23 additional tax per year for a \$100,000 property.

Significant increases included in School Budget:

Central School bond Principal & Interest	\$1.01	\$202,250
Additional personnel, salary, benefits	\$1.16	\$231,547
Tuition Increase - Middle & High School	\$1.18	\$235,400

State aid to New Boston for education increased over \$1,500,000 from 1998 to 1999.

REPORT OF THE PLANNING BOARD

The New Boston Planning Board's meeting schedule followed along the same lines as in previous years, with the second and fourth Tuesdays of each month being devoted primarily to hearing new or ongoing applications for the subdivisions of land and the review of site plans for businesses. Other Tuesday night meetings were devoted to a variety of issues before the Board, such as Capital Improvement Program Committee meetings, and meetings on various aspects of the Master Plan, impact fees and other growth management issues, to name a few.

Noteworthy events of 1999 are identified below:

1. Zoning Ordinance Amendments:

There were two (2) amendments to the Zoning Ordinance placed in the Warrant for ballot consideration on March 9th that were proposed by the Planning Board

Article 3 – To add a new sub-section to the Signs section regarding subdivision identification signs.

Article 4 – To amend the Recreational Camping Park Standards section regarding the minimum distance for flush-type toilets to be away from camping trailer sites.

The amendments passed by a vote of 473 for, and 467 against the question.

2. Master Plan Update:

The Board began work on the Master Plan Goals & Objectives Chapter update with a series of public workshops to gather input, held in March, April and May of 1999. The information gathered was taken by a consultant working for the Southern New Hampshire Planning Commission (SNHPC) who drafted a chapter which was discussed at hearings in September and October 1999. The suggestions and amendments that came from those hearings will be incorporated into a second draft to be taken to public hearing for adoption. The Community Facilities and Services and the Conservation and Water Resource Management Chapters will also be brought to public hearing for adoption.

The Board's goal is to then proceed with the update of the last remaining chapters of the Master Plan. Those are the Future Land Use, Transportation, Economic Base, and Recommendations and Implementation Chapters.

3. Membership:

The Town of New Boston's first elected Planning Board took their seats in March of 1999. The following members were elected to the Board: Wayne

Blassberg was elected to a one year term; Bill Hebert to a two year term; and, Rick Riendeau and Jeff Downing to three year terms. In April of 1999, the Planning Board appointed alternates to the Board: Brent Armstrong to a one year term; Diane Manson to a two year term; and, Paula Bellemore to a three year term.

On September 7th Jeff Downing submitted his resignation and on September 28th, Diane Manson was appointed to Jeff Downing's vacant seat until the elections in 2000. Diane Manson was appointed on October 5th to the Secretary's position.

4. Budget:

The Planning Department's 1999 budget closed with a total income generated from permit and application fees in the amount of \$14,475.47, and expenses in the amount of \$59,185.22, for a balance or actual expense to the Town of \$44,709.75.

Respectfully submitted,
Nicola Strong
Planning Coordinator

New Boston Planning Board

Wayne Blassberg, Chairman
Rick Riendeau, Vice-Chairman
Diane Manson, Secretary
Bill Hebert
Brent Armstrong, Alternate
Paula Bellemore, Alternate
Selectmen, Ex Officio

SUBDIVISIONS APPROVED

# of Lots	Lot #(s)	Locationafter	# of Acres/ Lots(Lots size Name, Adj.)
A & T FOREST PRODUCTS (3)	14/109	McCollum Road	5.04
	14/109-1		5.04
	14/109-2		11.45
BYAM, Phyllis Annexation (1 Parcel)	6/40-1	N.H. Route 13 a/k/a River Road	2.14
	6/40-3		10.91
	"B"		2.32
COLBURN, Olive & DEROETTH, Peter Annexation (1 Parcel)	1/31	Colburn Road	33.6
	1/50		34.1
	"A"		29.6
LABRANCHE, Richard Lot Line Adjustment (1 Parcel)	3/97	Parker Road & Riverside Drive	1.381
	3/110		2.107
	"A"		0.845
POOLE, David & Patricia (2)	4/23	Woods Lane	18.530
	4/23-2		4.058
TARKKA HOMES, INC. (3)	9/66	Bedford Road	6.7825
	9/66-1		2.0407
	9/66-2		2.05
TBD, INC. by Elliot Konner (3) & Lot Line Adjustment	8/118	Clark Hill Road	24.361
	8/118-1		5.371
	8/121		12.082
	"A"		0.876
	"B"		9.148

Note: These applications have been approved with conditions *precedent and/or
**subsequent that are still outstanding.

SITE PLANS APPROVED

Name, Location, Tax Map/Lot #, District	Non-Residential Use
DODGE, James & Claire 175 Weare Road 5/21-3 "COM"	Construct a 3,030 sq. ft. addition to the first commercial rental storage building.
FRANCESTOWN SAND & GRAVEL by Kris Stewart and JFM COMPANY, LLC Bunker Hill Road 1/2 "R-A"	Operate a gravel pit.
HOGAN, Peter ** 39 Scobie Road 4/32-6 "R-A"	Operate an auto repair home business.
JOSEPH, Thomas & Kelly ** 329 Lyndeborough Road 10/52 "R-A"	Operate a horse supply retail store home business from an existing garage.
RICE, Amy 99 Christy Road 9/46 "R-A"	Operate a nail salon home business from the basement of her home.

NOTE: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

BUILDING DEPARTMENT REPORT

1999 showed a decrease in single family and an increase in overall permits

The overall activity was as follows:

	1998	1999	%CHANGE
<u>TOTAL PERMITS</u>	<u>170</u>	<u>176</u>	<u>+ 9%</u>
Single Family Homes	54	43	-20%
Duplex	0	0	0%
Mobile Homes	2	3	+33%
Commercial Buildings	3	1	-66%
Demolition	1	3	+66%
<u>Misc. Permits</u>	110	125	+12%
(Renovations,additions,etc.)			

The total income generated from permit fees and additional inspection fees was \$30,934.60. The represents a decrease of 4% from the total collected in 1998, which was \$32,070.80

Dennis Sarette, Building Inspector
Michele Merron, Secretary

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets on the third Tuesday of each month to accommodate hearing requests.

The present board members are: Chairman William Brendle, Vice Chairman William Elliott, Kevin Ryan, David Craig, Geoff Katz, alternate Ed DiPietro and Laura Todd, clerk.

In 1999 there were seven applications for hearings and three requests for rehearings.

- 01/19/99 New Boston Board of Selectmen made a request for a re-hearing of Wilfred Klardie's 1998 "Appeal From An Administrative Decision" regarding his property on Bedford Road. This meeting was continued until February 2, 1999.
- 02/02/99 Continuation of meeting of January 19, 1999, the New Boston Board of Selectmen request for a rehearing. The request was denied with a vote 3-2.
- 07/20/99 A joint meeting with the Board of Selectmen regarding an application made by JFM Co. (Kris Stewart) for a "Special Exception" to operate a gravel removal operation on Bunker Hill Road. Passed unanimously.
A joint meeting with the Board of Selectmen regarding an application made by Kris Stewart for a "Special Exception" to operate a gravel removal operation on McCollum Road. The hearing was continued until August 18, 1999.
- 08/10/99 Application made for "Special Exception" by James and Claire Dodge for property located on Rte 77, to expand an existing building. Passed unanimously.
- 08/17/99 Application for a "Variance" made by Paul McGuire for property at 14 River Road, to the terms of Article III, Section 204.4 regarding the side set back line. Denied unanimously.

Continuation of July 20, 1999 hearing regarding Kris Stewart's application for a gravel removal operation on McCollum Road. The hearing was continued until August 30, 1999.

- 08/30/99 Continuation of July 20, 1999 and August 17, 1999 hearings regarding Kris Stewart's application to operate a gravel removal operation on McCollum Road.
The application was denied unanimously.
- 09/29/99 Request for a re-hearing by Paul McGuire regarding the decision of 08/17/99 to deny his Variance. The request was denied unanimously.
- 11/16/99 Application for an "Equitable Waiver of Dimensional Requirement" by James Spellman and Deborah Mallon regarding property at 455 Francestown Road. Passed unanimously.
- Application for an "Appeal From An Administrative Decision" made by Jed Callen, counsel for Scobie Hill Neighborhood Association regarding property at 39 Scobie Road, owned by Peter Hogan. The applicants asked the ZBA to appeal the Planning Boards decision of October 12, 1999 that allowed Mr. Hogan to operate a four bay auto repair facility.
The appeal passed 3-2.
- 12/21/99 Application for a "Variance" made by Howard C. Hansen, Jr. for property at 46 Molly Stark Lane regarding the front set back line. The Variance was denied unanimously.
- Request for a re-hearing by Peter Hogan to the decision of November 16, 1999 regarding the Scobie Hill Neighborhood application for an "Appeal From An Administrative Decision". The request was denied unanimously.

NEW BOSTON ROAD COMMITTEE REPORT - 1999

- #1 Clark Hill Rd. was finished from Dennison Rd. to the bottom of the hill past the Monbouquette's residence. The drainage was completed and ledge was blasted. Also, twelve inches of bank run gravel and six inches of crushed gravel was installed and compacted.
- #2 Gregg Mill Rd. was reclaimed and 100 loads of stone were taken out of it. The drainage was completely redone and gravel was added. New pavement was laid down.
- #3 Bog Brook Rd. was widened and new drainage was installed. Six inches of crushed gravel was installed and compacted from Bedford Rd. to the Goffstown Line. Pavement was done from the Goffstown line to the intersection of Christie Rd.
- #4 Bunker Hill Rd. was reclaimed from Rt. #136 to the Daniel's residence. Also, the road was repaved to same residence. There was one inch extra pavement put down from the entrance of the new gravel pit to Rt. #136 at the owner's expense.
- #5 Meetinghouse Hill Rd. was repaved from Rt. #13 to Joe English Rd.
- #6 Clark Hill Rd. was repaved from Rt. #13 to the Houghton Residence.
- #7 Wilson Hill Rd. was repaved from Bedford to the Chancey Residence.
- #8 We rented the rotary mower again this year and gained a lot on brush cutting and also did a lot of cutting with the crew and chipper, but it seems it's never ending.
- #9 A lot of crushed gravel was placed on various roads in town and it has made a big improvement. We hope to be able to do a lot more of this every year as most of the dirt roads need it.

Projects for 2000

- #1 Tucker Mill Rd.'s top be upgraded from end of pavement to Middle Branch Rd. This will include a lot of drainage issues, gravel and crushed gravel.
- #2 Lyndeboro Bridge will be installed and approaches rebuilt. Also, new pavement from the bridge to Butterfield Mill Rd..
- #3 Work on Bedford Rd. from Meetinghousehill Rd. to approximately 60 Bedford Rd. or 1950ft will include reclaiming the asphalt, installing drainage and repaving.
- #4 The approaches to the new Parker Rd. bridge will be built and paved.
- #5 We will again this year be cutting brush with the rotary mower in various areas.

CAPITAL IMPROVEMENTS PROGRAM (CIP) REPORT

The main function or purpose of the CIP is to be an aid to the Selectmen and the Finance Committee in their consideration of the annual budget. However, the CIP is also a valuable part of the community's planning process. The CIP links local infrastructure investments with master plan goals, land use ordinances, and economic development. In other words, the CIP bridges the gap between planning and spending, between the visions of the master plan and the fiscal realities of improving and expanding community facilities.

The CIP Committee will submit the Plan of 2000 to the Board of Selectmen and Finance Committee after holding the first Public Hearing on the final draft on January 4, 2000 & the second Public Hearing on the final draft on January 18, 2000.

Following is the CIP Schedule and Budget - Table II, from the Plan of 2000. However, the Committee would like to stress that the best and most complete source of information is to procure and review the entire Plan, as it is always available through the Planning Department, either for review or purchase.

C.I.P. Committee

Wayne Blassberg, Chairman

Rick Riendeau, Vice-Chairman

Brent Armstrong

Paula Bellemore

Diane Manson

Bill Hebert

Lois Briere, Ex-Officio

Kim DiPietro, Finance Committee Representative

Shawn Fish, At-Large

Martha Gately, At-Large

TOWN OF NEW BOSTON 2000-2005 CIP SCHEDULE AND BUDGET

TABLE II

Department	Pri	Yr	Project	CRF	2000	2001	2002	2003	2004	2005
Bridge Repair			Howe Bridge 2006 @ \$80k							\$80,000.00
Cemetery			Cemetery Expansion							
			(1.96 Acres, 596 sites) 2006 @ \$116k				\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Central School	1		Addition (N); ADA (F); BI \$1.75M Committed	\$48.6K	\$204,750.00	\$196,876.00	\$188,563.00	\$179,813.00	\$171,063.00	\$162,313.00
Fire	4		Fire Equipment (Annual CRF)		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
	91	76-U2	Air Truck (R) (8 yr cycle) 2004 @ \$70k							
	88	76-K1	Tank Truck (F) (16 yr cycle) 2006 @ \$40k							
	75	76-M3	Forestry Truck (F) (15 yr cycle) 2006 @ \$50k							
	91	76-M1	Pumper (F) (15 year cycle) 2008							
	82	76-M2	Pumper (R) (25 year cycle) 2008							
	94	76-M4	Hose Reel Truck (F) (15 year cycle) 2009							
	99	76-X1	Ambulance (R) (8 year cycle) 2007							
	89	76-X2	Ambulance @ Hilltop							
Highway	8		New4wd Ind. Tractor Load w/ Attach. (10 yr cycle)		\$82,000.00					
	94	1-Ton & Equipment (R)	2002 (6 yr cycle)				\$59,000.00			
	02	1-Ton cab & Chassis (F),	2006 (4 yr cycle)							
	5	Dump Truck (R)	Annual CRF	\$24.5K	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$28,000.00
	93	Truck #1, 2003 @ \$79k	(10 yr cycle)							
	94	Truck #2, 2004 @ \$81k	(10 yr cycle)							
	97	Truck #3 2007 @ \$85k	(10 yr cycle)							
	89	Loader (R), 2004 @ \$150k	(15 yr cycle)					\$50,000.00	\$50,000.00	
	2	1998 Grader Lease	Committed		\$45,201.00					
	98	Grader 2008 @ \$160k	(10 yr cycle)							\$40,000.00

REPORT OF THE SOUTHERN NH PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Coordinator and/or the Town Administrator. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of New Boston during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by New Boston officials.
2. Conducted traffic counts at twenty-three (23) locations in the Town of New Boston. Data was forwarded to the town's Planning Coordinator.
3. Provided a copy of the "Land Use Plan 2015 for the Southern New Hampshire Planning Commission Sub-region." A copy of that document was also sent to the New Boston Public Library.
4. Provided a video entitled "Tools and Techniques" for the use of the Planning Board.
5. Provided a handbook on "Stormwater Management for New Hampshire Communities" prepared by the Southern New Hampshire Planning Commission, and a handbook on "The Law (RSA 155-E) Governing Earth Excavations," prepared by the Southwest Region Planning Commission.
6. Provided technical assistance to the Town Administrator regarding questions on excavation and mining operations and the need for public hearings.
7. Provided seventeen (17) sheets of aerial photos covering the Town of New Boston.
8. Provided a copy of "Impact Fee Development, a Handbook for New Hampshire Communities," prepared by the Southern New Hampshire Planning Commission.
9. Reviewed and offered written comments on the Proposed Forestry and Conservation District.

New Boston's Representatives to the Commission are:

Harold "Bo" Strong

Brent Armstrong

Executive Committee Member: Harold "Bo" Strong

POLICE DEPARTMENT REPORT - JANUARY 2000

1999 was a busy year for your Police Department. Even though statistics were similar to last year's, arrests were up due to timely reporting and successful in-depth investigations. The results of which is reflected in the doubling of last year's court hearings figures.

The Department has also initiated a new program called the New Boston Junior Police. The purpose of the Junior Police shall be to educate the children of New Boston in how not to become a victim. This will be accomplished by providing various programs which the Town's police officers will teach to elementary school children, such as seat belt safety, pedestrian safety, bicycle/helmet safety, home and firearm safety, stranger awareness and D.A.R.E. (which incorporates drug abuse awareness and self esteem issues and building). In addition, each child will be taught courtesy to others, respect of others property and an understanding of what roll the Police Department plays within their community.

I also would like to mention and personally thank George Whipple, who spent many volunteer hours in excavating a proper firing range for the Police Department. Thanks also goes to Skip Gomes and Henniker Crushed Stone in assisting George to this successful conclusion.

Without this type of community support and effort, projects as such just do not get accomplished. Many thanks again!

New Boston Police Department Calls for Service (1997-1999)

<u>Criminal Complaints</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
Arson	0	0	1
Assaults	18	12	19
Burglary (Attempted)	1	4	3
Burglary	6	5	5
Bad Checks	5	3	2
Bail Jumping	1	0	1
Counterfeit/Forgery	0	0	1
Criminal Mischief	37	56	43
Criminal Threatening	7	9	19
Damage to Private Property	0	0	4
Disorderly	14	5	6
Dog/Animal Offense	69	73	80
Domestics	21	23	17
Drug & Narcotics	2	8	0
Election Law Violations	1	0	0
False Imprisonment	0	0	1
False Report	0	0	1

Family Offense	3	0	1
Fights	1	0	2
Fireworks Offense	3	0	2
Failure to Report	0	0	1
Fraud	4	1	0
Gambling	0	0	0
Harassment	4	2	2
Harassment (Telephone)	14	13	17
Hunting/Shooting Offense	0	0	2
Illegal Posting of Advertisement	15	1	0
Incorrigible	0	0	1
Indecent Exposure	0	0	0
Interference with Custody	0	0	1
Intoxication	2	2	3
Kidnaping	1	0	0
Liquor Offense	1	8	1
Littering/Dumping Offense	3	5	7
Missing Person	12	8	10
Missing/Found Property	43	22	31
Neighborhood Dispute	2	3	2
Obscenity Offense	0	1	0
Parole Violation	0	0	0
Prohibited Acts	0	0	0
Prowling	4	1	2
Reckless Conduct	0	1	1
Reckless Conduct w/Weapon	0	1	2
Resisting	2	1	11
Runaway	12	8	3
Sex Offense & Rape	7	1	3
Shop Lifting	1	1	2
Stalking	2	3	2
Stolen Property Offense	1	0	0
Suicide (Attempted)	0	0	2
Suicide	0	1	0
Suspicious Activity	163	102	64
Theft (Attempted)	1	0	0
Theft	42	29	36
Tobacco Offense	0	3	1
Trespass	13	12	39
Violation of Court/ Protective Order	3	1	0
Weapons Offense	6	2	0
Witness Tampering	0	0	0
<u>TOTAL</u>	<u>545</u>	<u>434</u>	<u>454</u>

<u>Motor Vehicle</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
Abandoned/Disabled	71	35	36
Accidents	117	78	95
Assists to Slide Offs	44	11	17
Bicycle Accident	0	0	1
Bicycle Violation	0	0	1
Civilian MV Complaints	45	63	45
Conduct After Accident	1	2	2
Defective Equipment	198	105	147
DWI	10	4	6
Evading	0	0	2
Hazard (Roads)	29	51	41
Hit & Run	3	0	2
Inspection Offense	93	67	38
License & Suspension Offense	28	18	56
Negligent/Reckless Offense	2	3	8
No Thru Traffic Offense	32	13	62
No Thru Trucking Offense	1	1	1
Obedience to Officer	0	0	1
OHRV Offense	9	2	9
Other Unlawful Offense	57	67	77
Parking Violations	29	2	27
Passing Offense	3	5	15
Registration Offense	69	44	44
Speed Offense	1,604	856	1,245
Stop & Yield Offense	85	55	147
Theft of Motor Vehicle (Attempted)	1	0	1
Theft/Recover Motor Vehicle	1	1	2
Traffic Stop Check-Up	5	3	5
Transporting Alcoholic Beverages	1	2	0
<u>Total</u>	<u>2,547</u>	<u>1,488</u>	<u>2,133</u>

<u>Juvenile Court Activity</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
CHINS Petitions Issued	4	6	1
Delinquent Petitions Issued	3	3	0
Tobacco Offense Summons	0	3	0
Total No. of Juvenile Hearings	69	38	24

<u>Adult Court Activity</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
Court Hearings	166	135	282
<hr/>			
<u>Services</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
Administrative	5,100	5,408	5,765
Alarms	111	111	108
Ambulance Assist	43	47	39
Animal Assist	173	154	67
Business/Residence Building Checks	4,263	3,683	3,248
Citizen Assist	89	84	68
Civil Complaints/Standbys	22	45	17
Court Orders Received for Service	106	135	150
Court Orders Returned/Recalled	13	13	26
Court Orders Served	86	118	124
Death Unattended	2	2	0
Escort/Transport	5	7	1
Extra Details	27	35	25
False/Accidental 911 Calls	41	28	31
Fire Assists	23	11	25
General Broadcasts	26	22	20
Information Only	111	87	86
Message Delivery	6	3	3
Noise Disturbance	22	17	10
Other Agency Assist	5	10	6
Pistol Permits Issued	21	81	92
Pistol Sales Notices	23	11	10
Police Assist Other PD	51	57	29
PR/Lecture	20	18	20
Property Checks Requests	52	46	41
Truancy	18	2	1
Welfare Checks	21	28	12
<u>Total</u>	<u>10,480</u>	<u>10,263</u>	<u>10,620</u>

<u>TOTAL NUMBER OF CALLS FOR SERVICE:</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
	<u>13,572</u>	<u>12,185</u>	<u>13,207</u>

NEW BOSTON FIRE DEPARTMENT ANNUAL REPORT – 1999

1999 has been a year for the record books for New Boston Fire Department. It has been a year of change, a year of challenge and a year of major accomplishments. After being Fire Chief for 20 years Jim Dodge retired from the position. There was a tremendous turnout for his retirement party which in itself was a testimony to the excellent work he did for the Fire Department as well as the citizens of the town. Later in the year Jim also resigned from the Board of Fire Wards after serving as a Fire Ward for 30 years. Jim's legacy as Fire Chief as well as his efforts to build an excellent Volunteer Fire Department will remain in tact for a long time as will the benefits the New Boston residents derive from his dedicated service. Dale Smith, a long time Fire Ward also retired this year. He has served the position and the town well and his contributions will also be a benefit to residents of the town for many years to come. Judy Knight, the Captain of the Rescue Squad relinquished her position in December of this year. Judy had been instrumental in 1989 in getting the rescue squad involved with Advanced Life Support Skills.

The Fire Department had a variety of challenges this year. They were more varied than ever. Several key ones were the transition of the Leadership of the Fire Department, Fire Chief and Fire Ward replacements. This transition has gone well and the Department is and will continue to provide the finest levels of emergency services to the Town of New Boston to be found anywhere. The Department also faced several personnel challenges, When Fire Captain Gary Robbins was severely burned in a tractor accident the entire Department, Town turned out to help in a variety of ways. From financial contributions to providing firewood, to helping with several construction projects at his house. There was a similar response from the Fire Department personnel when Kila Dane was involved in a serious car accident.

The Fire Department accomplished a number of goals this year. To name just a few:

1. The Department took delivery of the new ambulance in September
2. Hilltop Station took on more of a role in responding to calls
3. Several of the Department's EMTs were recognized for their efforts in resuscitating a heart attack victim.
4. A number of our members completed Firefighter Level 1 certification training
5. Through Department member's efforts "piped" air to the vehicles. This will enable them to respond more quickly since they will not have to wait to build up air for their braking systems
6. Continued providing a high quality of service, fast response, and helping the New Boston citizens whenever and wherever possible

On behalf the New Boston Fire Department I would like to acknowledge and thank all of the Citizens of New Boston for their continued support. With out it the department would not be what it is today.

FIRE INCIDENTS - DECEMBER 1, 1998 - JUNE 3, 1999

Note: M/A= Mutual Aid, MVA = Motor Vehicle Accident

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
9800265	12/05/98	217 Lull Rd	Grass Fire	\$ 77.85
9800269	12/07/98	108 Dougherty Ln	Grill fire w/ Exposure	20.80
9800270	12/11/98	204 Lull Rd	CO Detector Sounding	41.40
9800271	12/13/98	Thornton Rd	M/A Goffstown, MVA w/ Injury	72.60
9800273	12/15/98	709 Bedford Rd	Furnace Problem	51.70
9800277	12/22/98	85 Weare Rd	Vehicle vs. Telephone Pole, MVA	82.90
9800280	12/31/98	22 Clarkville Rd	M/A Francestown, Chimney Fire	46.55
9900002	1/02/99	2 nd NH Turnpike	MVA w/ Injury	72.50
9900004	1/02/99	2 nd NH Turnpike	Wires Arcing result of MVA	0.00
9900005	1/03/99	519 Bedford Rd	Large Bonfire	0.00
9900006	1/06/99	133 Hooper Hill Rd	Electrical Problem, w/ Flames	0.00
9900014	1/26/99	8 Riverside Dr	Vehicle Fire	82.60
9900016	1/31/99	Hooper Hill Rd	Smoke from unknown source	72.50
9900017	1/31/99	435 Chestnut Hill Rd	Vehicle Fire	77.85
9900018	2/03/99	River Rd	Vehicle Rollover, MVA w/ Injury	46.75
9900019	2/03/99	Rte 13	Vehicle vs. Tree MVA w/ Injury	56.95
9900020	2/03/99	88 Old Coach Rd	Accidental Fire Alarm Activation	5.15
9900022	2/06/99	97 Saunders Hill Rd	Report of Fire	46.55
9900025	2/16/99	NB Central School	Trouble Alarm	0.00
9900026	2/22/99	Chestnut Hill Rd	MVA w/ Injury	93.00
9900027	2/23/99	RTE 136	M/A Francestown, Structure Fire	222.65
9900030	2/26/99	44 Lincoln Dr	MVA	41.40
9900031	2/27/99	685 Bedford Rd	Brush Fire	51.90
9900034	3/01/99	184 Mont Vernon Rd	Fire Alarm Activation	62.30
9900035	3/02/99	54 Holbrook Hill Rd	M/A Bedford, Structure Fire	10.30
9900037	3/04/99	Bedford Rd	Tree down & Live Wires	31.00
9900038	3/05/99	49 Mountain Rd	M/A Weare, Structure Fire	98.15
9900039	3/08/99	MV Station Coverage	M/A Mont Vernon	0.00
9900040	3/11/99	New Boston Rd	MVA Rollover	114.10
9900044	3/18/99	Old Coach Rd	Brush Fire @ Transfer Station	31.00
9900049	3/29/99	Bedford Rd	Brush Fire	20.70
9900050	3/30/99	West Union St	M/A Goffstown, Brush Fire	62.00
9900051	3/31/99	106 Dougherty Ln	Brush Fire	103.20
9900053	4/02/99	48 Francestown Rd	Vehicle Fire	56.75
9900055	4/04/99	39 Scobie Rd	Illegal Burn	41.50
9900056	4/04/99	60 Arrowwood Rd	Illegal Burn	0.00
9900057	4/06/99	306 River Rd	Illegal Burn	191.15
9900058	4/08/99	77 Bedford Rd	Power Lines Down	20.70
9900059	4/08/99	390 Weare Rd	Tree on Wires	31.10

9900060	4/10/99	252 Clark Hill Rd	MVA	0.00
9900064	4/14/99	Tucker Mill Rd	Brush Fire	\$ 170.75
9900066	4/19/99	539 Mont Vernon Rd	MVA	\$ 67.35
9900069	4/28/99	Blake Rd	M/A Weare, Barn Fire	118.65
9900070	4/30/99	2 East Lull Rd	Brush Fire	233.25
9900074	5/03/99	604 Bedford Rd	House Lockout	51.70
9900075	5/03/99	282 Flanders Mem.	Brush & Shed Fire	67.45
9900076	5/03/99	60 Scobie Rd	Odor of Propane in House	62.20
9900079	5/09/99	Hemlock Dr	Report of Structure Fire	0.00
9900082	5/14/99	New Boston Rd	Brush Fire	77.45
9900086	5/19/99	Bog Brook Rd	MVA Rollover	52.00
9900087	5/20/99	380 Concord Stage	M/A Weare, Structure Fire	103.70
9900088	5/22/99	127 Flanders Mem.	M/A Weare, MVA Vehicle vs. Tree	36.45
9900089	6/01/99	7 Meetinghouse Hill	Trouble Alarm	0.00
9900090	6/03/99	42 Mason Dr	Smoke Detector malfunction	0.00

Fire Incidents - June 4, 1998 - September 8, 1999

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
9900091	6/05/99	167 Parker Rd	Fire Alarm Activation	41.40
9900093	6/08/99	10 Old Coach Rd	Tree on Wires	46.55
9900094	6/09/99	184 Mont Vernon Rd	Fire Alarm Activation	31.10
9900099	6/17/99	95 Bedford Rd	Structure Fire	326.85
9900100	6/22/99	New Boston Rd	Wires Arcing	36.25
9900102	6/23/99	448 Chestnut Hill Rd	Help getting Snake out of House	0.00
9900104	6/23/99	Chestnut Hill Rd	Search for Missing Male	216.90
9900105	6/24/99	7 Meetinghouse Hill	Fire Alarm Activation	0.00
9900106	6/26/99	72 Cram Rd	M/A Weare, Large Brush Fire	108.85
9900108	6/28/99	Rte 114	MVA	46.65
9900110	6/29/99	Chestnut Hill Rd	Mobile Home Fire	155.70
9900112	7/02/99	Mont Vernon Rd	MVA, vehicle vs. Telephone Pole	166.10
9900113	7/05/99	Saunders Hill Rd	MVA, Rollover	52.00
9900115	7/06/99	37 Briar Hill Road	Fire Alarm Activation	36.15
9900116	7/06/99	NB Central School	Fire Alarm Activation	0.00
9900118	7/06/99	NB Fire Department	Fire Alarm Activation	0.00
9900119	7/06/99	18 East Lull Place	Fire in Woods, (Electrical)	646.75
9900120	7/07/99	Mont Vernon Rd	Courtesy Fire Call	0.00
9900121	7/08/99	37 McCurdy Rd	Lawnmower Fire	56.85
9900123	7/11/99	429 Francestown Rd	Fire Alarm Activation	57.05
9900128	7/13/99	NB Fire Department	Fire Alarm Activation	0.00
9900129	7/13/99	Hemlock Dr	Check for Smoke in the Area	0.00
9900132	7/17/99	46 Briar Hill Rd	House Lockout	0.00
9900135	7/22/99	615 Bedford Rd	Structure Fire, (Arson)	72.60

9900136	7/23/99	Church St	M/A Goffstown, Station Cover	82.60
9900137	7/23/99	7 Pulpit Rd	Lightning Strike, Brush Fire	56.85
9900138	7/24/99	Shirley Hill Rd	M/A Goffstown, Structure Fire	77.55
9900140	7/25/99	35 Normand Cir.	M/A Bedford, Structure Fire	36.25
9900142	7/26/99	Meetinghouse Hill Rd	Vehicle Fire	56.95
9900146	7/29/99	87 South Hill Rd	Investigation	25.95
9900147	7/31/99	184 Mont Vernon Rd	Fire Alarm Activation	41.60
9900150	8/04/99	NB Central School	Fire Alarm Activation	0.00
9900152	8/05/99	NB Central School	Fire Alarm Activation	0.00
9900155	8/06/99	Rt 13	MVA w/ Injury	20.70
9900156	8/07/99	River Rd	MVA w/ Injury	67.45
9900159	8/08/99	44 Joe English Rd	Unattended Fire	36.35
9900160	8/11/99	Route 114	Investigation, Smoke in Area	5.15
9900163	8/13/99	Mont Vernon Rd	MVA w/ Injury	31.00
9900164	8/13/99	High St	Vehicle Fire	31.20
9900165	8/14/99	6 Bedford Rd	Fire Alarm Activation	0.00
9900168	8/21/99	174 Cram Rd	M/A Weare, MVA w/ Injury	67.35
9900169	8/21/99	Bedford Rd	Tree Fire	31.20
9900170	8/22/99	Rte 149	M/A Weare, MVA w/ Injury	67.15
9900174	8/30/99	234 2 nd NH Turnpike	Smoke in Residence	36.15
9900175	8/30/99	NB Central School	Fire Alarm Activation	0.00
9900176	8/30/99	High St	Brush Fire	41.30
9900177	8/30/99	37 Briar Hill Rd	Fire Alarm Activation	0.00
9900180	9/01/99	4 Meetinghouse Hill	Fire Alarm Activation	15.55
9900181	9/01/99	Beard Rd	Smoke Investigation	134.10
9900183	9/01/99	Chestnut Hill Rd	Smoke coming from Building	25.95
9900184	9/02/99	NB Central School	Fire Alarm Activation, 11:51 am	20.60
9900185	9/02/99	NB Central School	Fire Alarm Activation, 1:29 pm	20.60
9900186	9/07/99	Highway Department	Fire Alarm Activation	0.00
9900187	9/08/99	100 Thornton Rd	Tree on Wires Burning	30.90
9900188	9/08/99	280 Chestnut Hill Rd	House Struck by Lightning	108.95

Fire Incidents - September 9, 1998 - November 30, 1999

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
9900189	9/10/99	Weare Rd	Smoke Investigation	25.95
9900191	9/14/99	Rte 13	MVA Rollover	129.35
9900192	9/14/99	Black Bird Rd	M/A Bedford Fire	20.80
9900193	9/16/99	77 Meetinghouse Hill	Wire Fire	25.95
9900195	9/23/99	Rte 136/77	Transformer Fire	36.35
9900196	9/24/99	Parker Station Rd	MVA car vs. tree	155.30
9900199	9/25/99	Rte 136	M/A Francestown	46.75

9900206	10/08/99	36 Scobie Rd	Service Call	36.25
9900207	10/09/99	454 Bedford Rd	MVA	88.15
9900208	10/09/99	80 Joe English Rd	Fire Alarm Activation	31.30
9900209	10/09/99	184 Mont Vernon Rd	Fire Alarm Activation	0.00
9900215	10/14/99	Chestnut Hill Rd	NB AFTS, Propane Tank Leak	25.75
9900216	10/16/99	Lull Rd	MVA	36.35
9900218	10/17/99	32 East Lull Pl	Tractor Fire w/ Injury	186.40
9900224	10/26/99	Clark Hill Rd	Brush Fire	46.25
9900226	10/31/99	Chestnut Hill Rd	NB AFTS, Brush Fire	186.30
9900227	11/01/99	Clark Hill Rd	Wires down on Vehicle	0.00
9900230	11/11/99	M/A Weare	CO2 detector	36.15
9900231	11/13/99	Old Coach Rd	Propane Leak	46.65
9900232	11/14/99	Davis Ln	Structure Fire	217.50
9900233	11/15/99	Station #18 cover	M/A Goffstown	20.60
9900237	11/29/99	MVA	306 River Rd	61.80

131 Fire Incidents - Total

\$ 7905.55

Rescue Incidents - December 1, 1998 - May 14, 1999

Note: M/A= Mutual Aid

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
9800263	12/01/98	191 Bunker Hill Rd	Medical Emergency	36.15
9800264	12/02/98	106 Dougherty Ln	Medical Emergency	46.65
9800266	12/05/98	230 River Rd	Medical Emergency	15.65
9800267	12/06/98	106 Dougherty Ln	Medical Emergency	31.10
9800268	12/06/98	106 Dougherty Ln	Medical Emergency	87.85
9800272	12/15/98	288 Colby Rd	M/A Weare, Medical Emergency	0.00
9800274	12/16/98	89 Lull Rd	Medical Emergency	41.30
9800275	12/16/98	260 River Rd	Medical Emergency	5.15
9800276	12/20/98	238 Colburn Rd	Medical Emergency	46.65
9800278	12/27/98	Rte 114	M/A Weare, Water Rescue	46.55
9800279	12/30/98	246 Bedford Rd	Medical Emergency	77.45
9900001	1/01/99	448 Chestnut Hill Rd	Medical Emergency	46.65
9900003	1/02/99	37 Briar Hill Rd	Medical Emergency	41.50
9900007	1/09/99	130 McCurdy Rd	Medical Emergency	67.35
9900008	1/12/99	23 Lawrence Rd	M/A Weare, Medical Emergency	56.75
9900009	1/13/99	5 Mill St	Medical Emergency	62.20
9900010	1/14/99	105 River Rd	Medical Emergency	36.25
9900011	1/17/99	22 Laurel Ln	Medical Emergency	31.00
9900012	1/17/99	243 Clark Hill Rd	Medical Emergency	31.10
9900013	1/23/99	55 River Rd	Medical Emergency	77.35
9900015	1/27/99	9 Dane Rd	Medical Emergency	31.00

9900021	2/05/99	37 Briar Hill Rd	Medical Emergency	41.50
9900023	2/08/99	260 River Rd	Medical Emergency	46.35
9900024	2/12/99	295 Weare Rd	Medical Emergency	30.90
9900028	2/23/99	3 Hopkins Rd	Medical Emergency	62.20
9900029	2/25/99	Rte 136	M/A Francestown, Med. Emer.	31.10
9900032	2/27/99	42 Mason Dr	Medical Emergency	36.25
9900033	2/28/99	29 Weare Rd	Medical Emergency	62.00
9900036	3/03/99	243 Clark Hill Rd	Medical Emergency	46.55
9900041	3/12/99	21 South Hill Rd	Medical Emergency	31.10
9900042	3/12/99	Dodges Store	Medical Emergency	56.75
9900043	3/16/99	34 Bedford Rd	Medical Emergency	56.95
9900045	3/19/99	40 Whipplewill Rd	Medical Emergency	46.45
9900046	3/21/99	108 Dougherty Ln	Medical Emergency	36.15
9900047	3/27/99	448 Clark Hill Rd	Dog fell through ice	0.00
9900048	3/27/99	35 Irving Dr	M/A Weare, Medical Emergency	31.00
9900052	4/01/99	Chestnut Hill Rd	NB AFTS, Medical Emergency	46.55
9900054	4/04/99	13 Lyndboro Rd	Medical Emergency	62.10
9900061	4/11/99	488 Francestown Rd	Medical Emergency	46.55
9900062	4/11/99	Gregg Mill Rd	Medical Emergency	46.65
9900063	4/12/99	470 Bedford Rd	Medical Emergency	41.20
9900065	4/17/99	243 Clark Hill Rd	Medical Emergency	26.05
9900067	4/19/99	NB Police Station	Medical Emergency	41.50
9900068	4/23/99	171 Tucker Mill Rd	Medical Emergency	56.95
9900071	5/01/99	45 Tucker Mill Rd	Medical Emergency	57.05
9900072	5/01/99	66 Woodbury Rd	Medical Emergency	31.10
9900073	5/02/99	85 Woods Rd	Medical Emergency	88.15
9900077	5/04/99	243 Clark Hill Rd	Medical Emergency	26.05
9900078	5/08/99	41 Davis Ln	Medical Emergency	56.85
9900080	5/09/99	29 Weare Rd	Medical Emergency	36.15
9900081	5/12/99	71 Whipplewill Rd	Medical Emergency	46.65
9900083	5/13/99	40 Briar Hill Rd	Medical Emergency	0.00
9900084	5/14/99	94 Parker Rd	Medical Emergency	46.65
9900085	5/14/99	116 Old Coach Rd	Medical Emergency	46.65

Rescue Incidents - May 14, 1998 - October 10, 1999

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
9900092	6/08/99	156 Leach Hill Rd	M/A Goffstown, Medical Emergency	\$ 20.80
9900095	6/10/99	106 Dougherty Ln	Medical Emergency	0.00
9900096	6/12/99	Rte 114	Medical Emergency	56.95
9900097	6/16/99	243 Clark Hill Rd	Medical Emergency	25.95
9900098	6/16/99	127 Butterfield Mill	Medical Emergency	51.80

9900101	6/23/99	6 Hooper Hill Rd	Medical Emergency	82.60
9900103	6/23/99	353 Butterfield Mill	Medical Emergency	56.65
9900107	6/27/99	85 Woods Ln	Medical Emergency	98.35
9900109	6/28/99	117 Weare Rd	Medical Emergency	52.00
9900111	6/30/99	20 Davis Ln	Medical Emergency	72.40
9900114	7/06/99	73 Mtn. School Rd	M/A Weare, Medical Emerg	25.85
9900122	7/09/99	382 Clark Hill Rd	Medical Emergency	51.60
9900124	7/12/99	3 Depot St	Medical Emergency	46.35
9900125	7/12/99	382 Clark Hill Rd	Medical Emergency	51.60
9900126	7/13/99	110 McCurdy Rd	Medical Emergency	98.05
9900127	7/13/99	456 Francestown Rd	Medical Emergency	51.70
9900130	7/14/99	NB Police Station	Medical Emergency	67.45
9900131	7/14/99	NB Police Station	Medical Emergency	62.00
9900133	7/20/99	15 Greenfield Rd	Medical Emergency	25.75
9900134	7/21/99	41 Thornton Rd	Medical Emergency	31.00
9900139	7/25/99	8 Mill St	Medical Emergency	51.90
9900141	7/26/99	34 Bedford Rd	Medical Emergency	51.70
9900143	7/26/99	260 Clark Hill Rd	Medical Emergency	41.30
9900144	7/27/99	215 Mont Vernon Rd	Medical Emergency	26.05
9900145	7/28/99	210 River Rd	Medical Emergency	46.85
9900148	7/31/99	34 Bedford Rd	Medical Emergency	51.70
9900149	8/02/99	70 Labree Rd	Medical Emergency	56.85
9900151	8/04/99	10 Lincoln Dr	Medical Emergency	77.25
9900153	8/06/99	117 Lull Rd	Medical Emergency	0.00
9900154	8/06/99	174 So. Stark Hghwy.	Medical Emergency	15.55
9900157	8/07/99	35 Mont Vernon Rd	Medical Emergency	25.95
9900158	8/07/99	256 Meadow Rd	Medical Emergency	46.55
9900161	8/12/99	NB Central School	Medical Emergency	0.00
9900162	8/12/99	265 Tucker Mill Rd	Medical Emergency	0.00
9900166	8/17/99	37 Briar Hill Rd	Medical Emergency	30.90
9900167	8/19/99	113 Weare Rd	Medical Emergency	41.40
9900171	8/25/99	353 Butterfield Mill	Medical Transport	51.50
9900172	8/27/99	99 Parker Rd	Medical Emergency	77.45
9900173	8/29/99	Bedford Rd	Medical Emergency	51.70
9900178	8/30/99	84 Dane Rd	Medical Emergency	36.35
9900179	8/30/99	NB Fire Dept	Medical Emergency	46.85
9900182	9/01/99	47 Beard Rd	Medical Emergency	36.05
9900190	9/13/99	100 Town Farm Rd	Medical Emergency	62.20
9900194	9/22/99	40 Joe English Rd	Medical Emergency	41.50
9900197	9/25/99	4 Joe English Rd	Medical Emergency	36.35
9900198	9/25/99	Rte 136	M/A Francestown, Med. Emerg	46.75
9900200	10/01/99	M/A Weare	Medical Emergency	25.95
9900201	10/03/99	40 Briar Hill Rd	Medical Emergency	62.00
9900203	10/05/99	NB Fire Department	Medical Emergency	41.50

9900204	10/07/99	15 Chamberlain Rd	Medical Emergency	36.25
9900205	10/07/99	45 Summit Dr	Medical Emergency	56.95
9900210	10/10/00	40 Briar Hill Rd	Medical Emergency	6.85
9900211	10/10/99	19 Dane Rd	Medical Emergency	0.00
9900212	10/10/99	37 Briar Hill Rd	Medical Emergency	10.30

Rescue Incidents - October 10, 1998 - November 30, 1999

<u>Incident #</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
9900213	10/10/99	15 Chamberlain Rd	Medical Emergency	46.55
9900214	10/13/99	37 Briar Hill Rd	Medical Emergency	36.15
9900217	10/17/99	54 McCurdy Rd	Medical Emergency	62.10
9900219	10/18/99	260 River Rd	Medical Emergency	0.00
9900220	10/19/99	353 Butterfield Mill	Medical Emergency	41.20
9900221	10/20/99	226 Joe English Rd	Medical Emergency	62.00
9900222	10/23/99	530 Francestown Rd	Medical Emergency	46.55
9900223	10/24/99	244 Clark Hill Rd	Medical Emergency	57.05
9900225	10/30/99	34 Bedford Rd	Medical Emergency	20.70
9900228	11/02/99	712 Bedford Rd	Medical Emergency	46.65
9900229	11/06/99	4 Lull Rd	Medical Emergency	51.80
9900234	11/17/99	Lyndeboro Rd	Medical Emergency	36.25
9900235	11/17/99	Riverdale Rd	Medical Emergency	5.15
9900236	11/26/99	260 River Rd	Medical Emergency	46.75

122 Rescue Incidents - Total \$ 5261.95

Fire Incidents Total \$ 7905.55

Rescue Incidents Total \$ 5261.95

1998-1999 253 Emergency Calls - Total \$ 13,167.50

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire Permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fires Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowner and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression cost as low as possible.

Please contact your local fire department before doing **ANY** outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 Fire Statistics

(All Fires Reported thru December 10, 1999)

TOTAL BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	271	50
Rockingham	218	111
Merrimack	213	115
Belknap	139	66
Cheshire	131	28
Strafford	98	26
Carroll	81	17
Grafton	70	18
Sullivan	62	17
Coos	18	3.25

CAUSES OF FIRES REPORTED

Debris Burning	352
Miscellaneous *	279
Smoking	188
Children	176
Campfire	161
Arson/Suspicious	54
Equipment Use	43
Lightning	42
Railroad	6

Total Fires Total Acres

1999	1301	452.28
1998	798	442.86

* Miscellaneous (powerlines, fireworks, structures, OHRV)

LIBRARIAN'S REPORT FOR THE YEAR ENDING DECEMBER 31, 1999

At the beginning of the year the Library Trustees made a difficult decision: that in the best interests of the town's immediate future, they would not proceed with a warrant for construction of a new library at the 1999 Town Meeting. As Tim Cady, co-chairman of the Trustees said: "Despite the urgent need for renewal of the library structure, we realize that the Central School's construction program is equally critical for our town's future. A growing town like New Boston must support its two most important community and cultural assets, its school and its library." With the support of the CIP and Finance committees, a capital reserve fund was established to fund future expansion.

Also in January the remaining shelving was installed to complete the project started in 1998 to expand the reference, video and new book/audio book shelving as much as possible. Then we turned our attention to the work space and over the summer, with Roger Dignard's help, drew up a plan to add office furniture and compact shelving to our very limited work area. As with the shelving project, the most important criteria for these purchases was that they be re-usable in another facility. By the end of the year, the office furniture was installed but the compact shelving had not been delivered. We were also working with a computer consultant to upgrade our computers, network them and add another so that two computers could access the Internet at the same time. The computer upgrades should allow us to begin automating our circulation and card catalog.

Over the past few years, as computers became more and more a part of our internal operations (bookkeeping, PR, interlibrary loan) and part of our reference service (Internet access and reference sources on CD) Lou Kachavos was our volunteer computer consultant. He donated equipment, installed, updated and kept our computers working, provided our Internet access and taught classes on how to use the Internet. Lou also served on the library building committee and always kept us focused on the need to plan with future technology in mind. When Lou died in April, we lost a dedicated volunteer, a personal friend and great friend of the library. The memorial fund established in his name will be used for technology in a new library.

Another great loss to the library and the community came in December when Mary Statt died. As town librarian many years ago and more recently as the school librarian who also worked at the town library one day a week and during the summers, Mary touched the lives of several generations of New Boston children. Her

knowledge of both children's and adult's books, her ideas for programs promoting literacy in many ways, and her dedication to strong cooperation between the school and public library made her a very special person. Her courage and commitment to what she believed in were an inspiration. A memorial fund has been established in her name to provide special children's programs.

Children's services are a very important part of our year's activities. Under the very capable and organized direction of Barbara Ballou, our Children's Librarian, storytime popularity has increased until this year we had six storytime sessions a week -with a total attendance 1,112 for the year. We held 13 other programs for school aged children-522 attended these. This year's summer reading program "Once upon a summer reading" had 214 children registered and they read a total of 3,836 books. Events such as a skywatch with the members of the NH Astronomical Society, crafts sessions based on fairy and folk tales, a sleepover, a hike up Joe English and fairy tale trivia challenge kept everyone busy. The program ended with awards and entertainment by "Stories and Stuff." Without the support of local businesses and the volunteer help of many parents, we would not be able to provide such successful programs.

This year the Friends of the Library added three new fund-raisers to their already ambitious repertoire. The first annual road race was held in May, a craft fair/bake sale was held in September and linen New Boston tea towels were ready for sale before the holidays. Many friends helped with these projects as well as the auction, rummage sale and book sale. During the fall work on a new telephone directory was also underway, with delivery expected shortly after the first of the year. The Friends on-going support of the video collection, the museum pass program and help whenever we need it adds much to our ability to serve the town.

Other statistics show that we gave out 156 new cards this year, held seven adult book discussion programs, and that circulation was up slightly. We bought more books this year partly because we were replacing children's titles that had just worn out. Unfortunately we had to discard or put in storage almost as many titles as we added to our collection. The Hillstown collections of videos and audio books that rotate through our library co-op enhance our holdings of these very popular items.

During the year the library staff and trustees took advantage of a number of courses and conferences to further their continuing education. Library staff learned more about Internet references for business, genealogy and children's use. Several of the trustees attended a workshop on disaster planning and visited exhibits at the

New England Library conference in Manchester. Barbara Ballou remained active with the committee working on summer reading program plans for the Children's Librarian's section of the N.H. Library Assoc.

In October the river wall was raised and backfilled to provide protection in case of flooding. A removable drain stop bolt was installed in the basement. This work was funded by a FEMA grant. Other repairs/maintenance were attended to over the year. One new furnace (there are two) was installed in January and the outside trim was painted during the late spring.

Shortly after town meeting the Whipple Dairy Barn, owned by the Daniels family, was advertised for lease. When the trustees and building committee looked at the property it became apparent that it was too large just for the library and the idea of a joint recreation dept./library facility was envisioned with the volunteer help of architects Roger Dignard and Jamie Neefe. A walk-through was held for interested town departments and citizens. The location and historical significance of the building made it seem like a very exciting answer to many needs - providing for projected library space needs, recreation facilities to ease the crowding at Central School and community meeting/emergency management space. The space freed up by the move of the library and recreation departments could benefit other town offices/departments. What started as negotiations for a long-term lease/buyout moved to a purchase and sale agreement with many many hours of work to arrive at a mutually satisfactory arrangement. Unfortunately, this was not concluded by the end of the year and the outcome was not clear. Having basically taken a step back to look at possibilities this year in no way lessens the library's need for more space. As Tim Cady, who also heads the Building Committee said in the January press release: "The bricks and mortar of the library have stood still for the last 18 years while the town's population and the number of library cardholders have more than doubled. The quality of our service to our patrons is severely handicapped due to the cramped conditions...this is not a new issue. We have spent the last three years carefully planning how we can effectively provide a structure which will serve for the next twenty years."

LIBRARY REPORT

For the Year Ending December 31, 1999

LIBRARY TRUSTEES	TERM EXPIRES
Ellen Ruggles	2000
Tim Cady	2000
Jan Walker	2001
Pat Jennings (Chairman)	2001
Jim Smith	2001
Carol Hess (resigned 12/99)	2002
Beatrice Peirce	2002

LIBRARY STAFF:

Librarian: Sarah Chapman
 Children's Librarian: Barbara Ballou
 Assistants: Lyn Lombard, Bea Perice, Mary Statt
 Aides: Nola Page, John Ballou
 Substitute: Janice Hawkins

LIBRARY HOURS:

Monday	10:00 a.m. - 8:30 p.m.
Closed Tuesday	
Wednesday	10:00 a.m. - 8:30 p.m.
Thursday	2:30 p.m. - 6:30 p.m.
Friday	10:00 a.m. - 5:00 p.m.
Saturday	9:30 a.m. - 12:30 p.m.

LIBRARY HOLDINGS ON 1/1/1999	18,157
Acquisitions by purchase and gift:	
Children's	485
Adult Fiction	164
Adult Non-Fiction	138
Reference	12
Audio books	70
CD/ROM and software	4
Videos	30
Withdrawn from circulation/lost	- 645
LIBRARY HOLDINGS ON 12/31/1999	18,415

PERIODICALS

Paid Subscriptions	62
Gifts	8

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	455
Items loaned to other libraries	145

CIRCULATION STATISTICS

Children's	15,740
Adult Fiction	5,445
Adult Non-Fiction	2,948
Periodicals	2,178
Paperbacks	27
Audio Books	1,033
Toys	259
Videos	2,422
Interlibrary Loan	<u>145</u>
	30,197

TREASURER'S REPORT - 1999

Total Town Appropriation	91,498.00
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Portion of Town Appropriation paid by Town Office:

Payroll	52,562.77
Social Security	3,258.90
Medicare	762.18
Heat	1,513.25
Phone	1,722.31
Unexpended balance on above - returned	2,959.50
Deposited to Library Checking Account	26,519.09
Deposited to Improvement Fund	<u>2,200.00</u>
	91,498.00

Checking Account Balance 1/1/99	7,805.81
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Income:

Town Appropriation	26,519.09
Sales of SRP t-shirts	88.00
Grant for SRP final program	190.50
Interest	<u>37.86</u>
	26,835.45

Expenditures:

Books/Materials	13,236.34
Computer repairs/updates	950.00
Electricity	3,224.03
Office/Postage	1,487.98
Building Maintenance	5,224.93
Continuing Education	1,221.58
Programs	<u>843.83</u>
	26,188.69

Balance 12/31/99	\$8,452.57
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Operating Account	
Balance 1/1/99	\$13,760.30
Income	
Trust Fund Income '98	1,340.76
Trust Fund Income '99	1,854.27
Donation	10.00
Town Appropriation-furnace	2,200.00
Interest	229.22
Expenditures	- 9,753.03
Balance 12/31/99	9,641.52

Library Improvement Fund	
Balance 1/1/99	\$ 6,694.01
Income:	
Advest	298.45
Trust Fund Income '99	925.07
Donations	66.80
Interest	119.42
Expenditures	- 2,410.31
Balance 12/31/99	5,693.44

Hayes Toy Fund	
Balance 1/1/99	\$ 3,757.46
Interest	71.22
Expenditures	- 65.88
Balance 12/31/99	3,762.80

Beatrice Peirce
Treasurer

NEW BOSTON RECREATION

The Recreation Department continued to grow in 1999 as we prepared to enter the new millennium. As in the past, we are extremely grateful to all of our volunteers. They are truly the keys to our success.

This past year, the Department was blessed with the hiring of Patti Oakes. Patti and her family moved to New Boston from Michigan. Since their arrival, they have proven to be a wonderful addition to our community.

I learned first-hand what being part of New Boston's community really means. Since my diagnosis in September, I have had a different friendly face at my door three days a week with a hot meal. I can not begin to tell you all how thankful I am for the meals and all the kind words, cards and flowers. I also appreciate all those individuals who step forward to fill in for me when I am unable to attend some events and activities. New Boston is truly a great community with countless of caring people.

Our programs continue to grow and thrive with increased enrollment in baseball/softball, basketball, gymnastics, cheerleading, and our after school program. The holiday events also grew with an increased number of participants at our Easter Bonnet Parade and Egg Roll, Halloween Costume Contest and Carnival, and Breakfast with Santa. We also had record numbers at our Annual Golf Tournament hosted by Ken Hamel. Even though we had no snow for Winter Carnival, it to was a success. Our Carnival Ball was a full house, and many enjoyed hayrides. The Lip Sync lived up to its reputation, and New Boston's home team made the basketball tournament finals. We continue to do our senior monthly newsletter, lunches on Thursdays, and senior excursions. Thanks to an outstanding summer staff, our Summer Camp was a huge success, enjoying field trips, and many organized games and crafts. As in the past, we proudly hosted our Summer Concert Series with a great variety of music.

As the number of participants in our programs grow, our facilities need to expand as well. The Friends of Recreation were able to erect a nice, new piece of playground equipment at the Old Coach Field, and finish the drainage work on the third field, which is now ready for play. We were also approached with the idea of joining forces with the Library to acquire and convert the Whipple Barn into a Library/Recreation Center. This project has endless possibilities for the Recreation Department. It would enable us to run a larger variety of programs like karate, art, aerobics, dance and new senior programs, to name just a few. This facility would also offer more practice time to our basketball players, which is badly needed. At present, the school gymnasium is full from 8:00am to 9:00pm seven days a week. This would also be a wonderful opportunity for the town to restore a piece of NewBoston's history, and have a community facility within walking distance to the school.

It goes without saying that the Recreation Department is extraordinarily fortunate to have a great group of people who serve as Recreation Commissioners and Friends of Recreation. This group contributes countless hours at all of our activities. We encourage each of you to stop by the office with your ideas, and we always welcome new faces at our meetings the first Tuesday of each month at 7:00pm. We will continue to strive to offer the best possible recreation program to all citizens of New Boston.

Respectfully submitted,
Toni Pierce, Director of Recreation

NEW BOSTON CONSERVATION COMMISSION

The New Boston Conservation Commission has worked during the course of the 1999 with the Planning Board, Selectmen, and State Wetlands Board to view wetlands and matters related to developments, gravel pits, culverts, and more specifically, erosion, sea gulls, land boundaries, and others. The Boards view these various issues with the landowners, and are very careful to be just and impartial in their decisions regarding each and matter. An average of four or five onsites are done each month, with letters to Planning Board, Selectmen, State Wetlands, and/or landowners as a follow up to each walk.

Planning Board and Selectmen are contacted in regard to lands to be donated to the Town, and the aforementioned boards, PB, Selectmen, and State Wetlands, contact the Conservation Commission for their input on the natural resources value of the land to the Town. Acceptance of the lands are based on use desirability, and very often, the deeds are written with "deed restrictions" to disallow any inappropriate use of the land in the future.

Commission members work on easements throughout the year, and easements currently being written are for lands on McCurdy road and Briar Hill Road. Regretfully, the Morgans withdrew their easement proposal in July, but an easement from the owners of lots on Bog Road has been accepted. The commission thanks Brenda Lind for her expertise and tireless efforts in the preparation of these easements.

The Commission has recommended to the Selectmen that they accept land located on Route 13, Mont Vernon Road from owner, Peter Herbert. The owner has donated 6.5 acres to the town, and this land is adjacent to other PWA lands, CC lands, and the Bunting Preserve. The preservation of this land allows a large area along Route 13 to remain as open space in a wetland and meadow setting. This is an important wildlife corridor, and will continue on as such.

The commission received a grant of \$20,000.00 from the State of New Hampshire in April to be used as partial funding for the construction of a footbridge over the Middle Branch of the Piscataquog River. The proposed bridge site is located near Gregg Mill road and Route 13, adjacent to Lang Station. The funds received from the State are matched with Conservation Funds or volunteer work and time. Commission members have received bids from bridge companies, and will respond to the bids in the coming year. The commission has held additional meetings to plan for this bridge, and we have received special help from civil engineer, Brian Dorwart. Many townspeople and local schoolchildren wrote letters to the State of New Hampshire to state their feelings about the positive effects that this bridge would have on each of them and on their town.

Peter Helms of the State Land Trust met with Commission members in April to discuss easements and monitoring. Members of the Commission gained much knowledge about the former LCIP, and stewardship of lands held by many different conservation organizations in the State of New Hampshire.

The commission has worked throughout the year on ideas for fundraisers, to allow some additional funds for the future purchase of land for more open space. Commission members attend many meetings during the year including CIP, Hazardous Waste, Selectmen, Planning Board and Forestry.

The Conservation Commission has made a special effort along with FLESA and Forestry to establish more communication amongst these groups. All three groups are working toward a similar goal of acquiring and monitoring more open space in the town for the benefit of all, and especially for the benefit of generations to come.

The Conservation Commission continues to advise townspeople that maps of the various Conservation Areas are available at the Town Hall. We encourage all residents and their guests to use and enjoy the areas in a manner which is respectful of the environment. Updated maps of the Middle Branch Area, Mill Pond Area, and Railroad Trail were included in the Better Times in the summer issue.

Conservation Commission meets the first Thursday of each month at 7:15 PM in the Town Hall. These meetings are open meetings, and the Commission welcomes guests at each meeting. Please contact any member of the Conservation Commission for further details.

Respectfully submitted,

Betsey Dodge
Brenda Lind
Edward O'Rourke
Ray Whitmore

Robert Fehsinger
Lou Maynard
Mary Carol Shaffrath

Deborah Keiner
Joseph Nangle
Cyndie Wilson

NEW BOSTON CONSERVATION COMMISSION

Meetinghouse Hill Road
New Boston, NH 03070

1999 Accounts

<u>Date:</u>	<u>Activity</u>	<u>Amount</u>	<u>Balance</u>
01/01/99	Starting Balance		6921.96
01/25/99	Deposit, 1998 CLU tax	+2477.59	9399.55
	January Interest	+ 2.75	9402.30
02/18/99	Great Meadow Survey 50% complete	- 1389.00	8013.30
	February Interest	+ 3.82	8017.12
03/06/99	Great Meadow Survey 100 complete	- 372.00	7645.12
	March Interest	+ 3.38	7648.50
04/05/99	NH Assoc. Conservation Commissions – dues	- 175.00	7473.50
	April Interest	+ 3.26	7476.76
04/23/99	Deposit additional CLU tax	+ 247.94	7724.70
	May Interest	+ 3.16	7727.86
	June Interest	+ 3.49	7731.35
	July Interest	+ 2.97	7734.32
08/09/99	Deposit, NB 2 nd graders' contribution for plants	+ 35.00	7769.32
	August Interest	+ 3.29	7772.61
	September Interest	+ 3.41	7776.02
	October Interest	+ 3.09	7779.11
	November Interest	+ 3.30	7782.41
	December Interest	+ 3.30	7785.71
12/07/99	Postage, Purchase plants for NB 2 nd graders	- 34.81	7750.90
	Year End Balance		\$7750.90

1999 HOUSEHOLD HAZARDOUS WASTE COLLECTION DAYS REPORT

The Town of New Boston appropriated \$12,000.00 to have two Household Hazardous Waste Collection Days for 1999. May 16, 1999 was the first Household Hazardous Waste Collection Day at the New Boston Transfer Station/Recycling Center from 9AM – 2PM. One hundred and sixteen (116) residents participated yielding 1,360 gals/13,140 lbs of household hazardous waste. The percentage participation was calculated after the second Household Hazardous Waste Collection Day. There were thirty-two (32) residents there for the first time.

The 2nd Household Hazardous Waste Collection Day was held on September 18 at the New Boston Transfer Station/Recycling Center from 9AM – 2PM. One hundred and two (102) residents participated yielding 1,480 gals/18,100 lbs of household hazardous waste. The percentage participation for May and September was 13.7%. This is our best year because we served two hundred and eighteen (218) homes in New Boston for \$12,003.00 total cost. A total of 1,500 gals of waste oil was collected throughout 1999. This is used in the waste oil burner to add heat to the recycling center. Five hundred and twenty five (525) gallons of paint was recycled from both Household Hazardous Waste days. This program has possibly reached the need of two (2) Household Hazardous Waste Collection Days every year.

1999 was very busy with two (2) Household Hazardous Waste Collection Days. All those involved should be proud of their efforts, because of all these volunteers our program has continued to be successful for thirteen (13) years now. I would like to thank the Household Hazardous Waste Collection Day Committee for their continued help and support. This committee consist of the New Boston Solid Waste Committee, the New Boston Conservation Commission, the New Boston Fire Department, the New Boston Joe English Grange, and the New Boston Earth Day Committee. This Committee maintains the Household Products Recycling Market, Elderly and Handicapped Assistance Program, provides a speaker for the New Boston Central School's Public Education, volunteer program, and Fire Protection. Thank you all for your double efforts. I would also like to thank very much Mr. Mudrick's, Mrs. Mansfield's, Mrs. Byam's and Mrs. McNish's classes for their excellent participation during the discussion. Our community is very fortunate to have an excellent School and students who really care about our environment. Mrs. Mansfield's class had the most orange dots on surveys received at both Household Hazardous Waste Collection Days. Excellent teamwork, \$300.00 was given in her name to have the school purchase environmental books to be used by all in the New Boston Central School Library, Thank you.

The New Boston Selectpersons proclaimed May 11-16 and September 12-18 as Household Hazardous Waste Awareness Week. Thank you again for your continued support in the program. Miss Bonnie Bethune and the Transfer Station employees again assisted in all aspects of solid waste removal throughout both

days. Thank you very much for your continued assistance. Mr. Reynolds, Mrs. Sizemore and Mrs. Craven again maintained order with all the paperwork and bills, thank you all very much for your help.

The five safer alternatives were put together by Teagan Hill and Adric Wells, Thanks for your help. Miss Lindsey Smith and Caitlin Meaney assisted with Surveys and handing out the bags of Safer Alternatives. Miss Smith has helped on three (3) Household Hazardous Waste Collection Days and Miss Meaney two (2) days. These two young ladies have always helped in any way needed. Thank you both very much for your time and effort. It's always a pleasure to work with younger people, who really care about the environment and are willing to do something positive in protecting it.

The Better Times again proved to be the most consistent way to hear about the Household Hazardous Wasted Collection Days. Thank you for your continued support throughout the years. We put the word out on TV – CH 9, 11 and 50, radio - WGIR, WOKQ and WFEA, Newspaper – Manchester Union Leader, Goffstown News and the New Boston Bulletin, thank you all for your help in getting the information to our Town. The Monument Laundromat and Sully's Superette in Goffstown both provided the Safer Alternatives handed out at both Household Hazardous Waste Collection Days, at cost. We are very grateful for two Community minded Businesses that have made the Safer Alternatives Program possible, thank you both very much. The New Boston Police Department again provided traffic control, thank you, Without the time and hard work of all the above mentioned our Household Hazardous Waste Collection Day program would not be the success that it has become for these 13 years. Thank you all so very much for all your continued support.

The following information is expenses incurred:

Bills	Items	May	Sept.	Total 1999 (2)
N.B. Better Times	May/Sept. issues	\$ 70.00	\$ 70.00	\$ 140.00
Treasurer State of NH	Pamphlets	80.00		80.00
Sir Speedy Printing	handouts	101.50	113.50	215.00
Monument Laundromat	2 safer alt.	80.55	73.90	154.45
Sully's Superette	3 safer alt.	553.14	268.80	821.94
Bonnie Bethune	lunch for volunteers	29.19	26.46	55.65
Mrs. Mansfield	Environmental books	150.00	150.00	300.00
Whipple Free Library	insert phone book		150.00	150.00
Safety-Kleen Inc.	cost of HHWC day	4,885.00	5,125.00	10,010.00
N.H. Sign Div.	Sign for HHWC day		75.16	75.10
TotalL		\$5,949.38	\$6,053.62	\$12,003.00

1999 Appropriated	\$12,000.00
HHWC (2)	\$12,003.00
State Grant Money (2)	\$1,822.25
Over budget	\$-3.00
Returned to New Boston	
General fund	\$1,819.25

In closing 1999, two Household Hazardous Waste Collection Days were very successful; thanks again to all whom help keep it this way. Thank you also to those who have participated in the Household Hazardous Waste Collection Days this year and in the past from 1987 to 1999. The Town of New Boston has eliminated 177,360 lbs of household hazardous waste or 88.63 tons in 13 years of the program. Earth Day is every day. Just ask the children.

I would like to take this moment to express my deepest condolence to both the Statt and Brooks Families for their and our loss of two fine Ladies from our town. Miss Statt, as School Librarian has ordered all the environmental books for the school library. Mrs. Martha Brooks was a member on many commissions and committees in this town for many years. These two fine Ladies were always there when we all needed them. Their Community minded spirit was to be admired. I know, I did. Thank you both for your memories, God bless.

Respectfully submitted
Michael S. Richard

Hazardous Waste Table

	1989(2)	1990	1991	1992	1993	1994	1995(2)	1996	1997	1998	1999(2)
Amount Appropriated	\$12,000.00	\$16,000.00	\$18,000.00	\$10,000.00	\$10,500.00	\$10,850.00	\$10,850.00	\$8,500.00	\$7,000.00	\$8,000.00	\$12,000.00
N.H. Contribution	1,270.00	665.00	804.00	959.00	803.50	803.50	1,606.00	803.50	881.00	881.00	1,822.25
Total Amount	13,170.00	16,665.00	18,804.00	10,959.00	11,303.50	11,653.50	12,456.00	9,303.50	7,881.00	8,881.00	13,822.75
.HHW Disposal Cost	6,045.00	12,225.00	5,400.00	5,815.00	7,002.20	9,161.36	10,899.00	4,927.05	6,154.00	6,750.00	9,610.00
Site Fee	4,800.00	2,500.00	2,500.00	2,000.00	1,500.00	476.00	580.00	268.00	300.00	300.00	400.00
Public Education	2,325.00	1,662.00	834.00	738.00	1,450.68	1,205.78	1,565.00	1,499.52	1,331.16	823.89	2,393.00
Total Cost	13,170.00	16,417.00	8,774.23	8,553.16	9,952.88	10,843.14	13,044.00	6,694.57	7,911.16	8,048.89	12,003.00
Amt. Returned to Town	100.00	248.00	10,208.27	2,405.84	1,350.62	810.36	3,366.00	2,608.93	.00	.00	1,819.25
% Participation	125/1059	113/1266	116/1340	102/1340	127/1340	134/1340	167/1340	110/1340	126/1532	136/1532	218/1,567
Residence/Lbs. Chemical	6830/125	7585/113	6810/116	6535/102	11,101/127	16,106/135	16,300/167	9239/110	10590/126	10165/136	17,740/21
Cost/Per Capita	54	67	58	64	87	120.19	98	84	84	75	81
CHEMICAL DISPOSAL	\$5.18	\$6.17	\$2.73	\$2.66	\$3.09	\$3.37	\$3.53	\$1.96	\$2.25	\$2.28	\$3.31
Recycled Paint						640G	1200G	610G	340G	510G	525G
Painted Related Materials	6-55G	2-55G	3-55G	5-55G	330G	220G	858G	442G	715G	770G	990G
Oil (Containinated)	6-55G	8-55G	11-55G	9.5-55G	995G	350G	852G	394G	495G	385G	385G
Oil (Reused)						750G	1000G	1100G	1500G	1500G	1500G
Pesticides	5-55G	3-55G	2-30G	3-30G	140G	50G	149G	167G	165G	165G	220G
Aerosols	2-55G	3-55G	1-55G	1-55G	30G	70G	132G	74G	35G	55G	110G
Asbestos				1-55G	15G	150G	175G	0G	110G	55G	110G
Debris/Misc. Waste											
Miscellaneous Chemicals	12-55G	30-35G	6-30G	7-55G	165G	240G	246G	148G	365G	385G	500G
	3-5G		3-55G	2-5G	45G						
			6-5G								
Pounds of Hazardous	6,830	7,585	6,810	6,535	11,101	16,106	25,951	17,639	19,590	19,165	31,240

Total Hazardous Waste from 1987-1999 177,260 lbs. (88.63 Tons)

SOLID WASTE COMMITTEE REPORT - 1999

The Solid Waste Committee meets the third Wednesday of each month at the Historical Building at 7:00 p.m. and these meetings are open to the public. The Committee presently has five members, each appointed to serve in an advisory capacity to the Board of Selectmen.

Solid waste issues in 1999 were:

- 1) Co-sponsorship of the 13th Annual Household Hazardous Waste Collection Days held in May and September of 1999.
- 2) Recommended to the Board of Selectmen that All Clear Disposal Service of Weare, N.H. be our designated septage disposal site, as mandated by the State of N.H. This is a solar aquatic design which processes septage with the use of "nutrient-plants" in a greenhouse setting.
- 3) Recommended to the Board of Selectmen that New Boston hold two hazardous waste collection days in 2000, based on the increased participation in 1999, to better accommodate the public and to decrease the risk of hazardous materials left on site at the Transfer Station.
- 4) Updated the solid waste portion of the Master Plan for the Planning Board.
- 5) Recommended to the Board that the Transfer Station construction debris user fees be raised from \$10.00 per cubic yard to \$20.00 per cubic yard to cover costs of tipping and trucking of these materials.

Future plans include completing the update of the Solid Waste Ordinance and Rules and Regulations for the Transfer Station, researching the Pay-As-You-Throw system to increase recycling and encourage a fairer system of waste disposal and continuing to address any solid waste issues which may arise in 2000.

The Solid Waste Committee
Jed Callen
Michael Richard
Robert Todd
Bruce Tostevin
Bonnie Bethune, ex officio

NEW BOSTON SOLID WASTE TRANSFER STATION AND RECYCLING CENTER REPORT 1999

The New Boston Solid Waste Transfer Station and Recycling Center has completed its eleventh full year of operation. 1999 was a year of finishing projects such as the expansion of the security fence, constructing a second brush pit and paving the driveway. The Transfer Station employees continued to enjoy running water and facilities and, by year's end, we put up signs to clarify recycling requirements and user fees for tires, construction debris, refrigerator and freezer disposal.

The first project was moving the security fence back to the treeline behind the brush pit for expansion of this area, behind the metal storage area to enlarge this site and behind the old septage lagoon for eventual compost collection. Not only was the Transfer Station once more secured but was also stretched to the full limits of usage for now and the future.

The second project was the expansion of the brush pit into two separate areas. Much discussion between the Fire Department and Highway Department led us to the finalization of these plans and the project has proved to be successful. Two brush pits allow us to alternate pits, that is, fill one, burn it and then collect in the other one. This results not only in twice the amount of space but also in less chance of the brush pit reigniting. The added benefit of a road behind both pits has improved access for residents as well as for fire protection. We appreciate all who help in projects such as these and with others throughout 1999.

The third project, which rounds out the other two nicely, is the paving of the Transfer Station driveway. For just under \$15,000.00, the finish grading and paving from the Transfer Station gate, between the buildings and back down to the gate was completed by Continental Paving. An unexpected bonus was the paving of the area behind the glass bins where the transfer trailer is parked and where the Highway Department loads glass into open top trailers. The pavement not only provides a smooth surface but allows for easier cleanup and snow removal in this area and throughout the Transfer Station. All in all, pavement adds a finishing touch to the operation and is much appreciated by those who work at the Transfer Station and, due to the many positive comments, townspeople seem to be pleased with the decreased dust and rough surfaces inherent to any dirt driveway that is as busy as this one. Lee Murray and his crew provided much appreciated assistance and technical support for this project and many others throughout the year.

The 1999 Transfer Station proposed operating budget was \$202,220.00 and \$201,863.00 was expended by year's end. \$98,682.00 or 49% of this budget paid for the disposal and trucking of 1574 tons of solid waste produced in New Boston

in 1999. This is 1.1 ton per household per year of solid waste based on 1400 households. This 1574 tons was hauled to the Wheelabrator Incinerator in Penacook, N.H. which is a waste-to-energy plant. An estimated 400 homes or over ¼ of the homes in New Boston were, in theory, provided with energy from our municipal solid waste. Our waste is reduced 95% by volume but only 50% by weight in this process and the resulting bottom and fly ash is landfilled in Franklin, N.H.

\$69,417.00 or 34% of the operating budget was for wages of 2 full time and 5 part time employees. The remaining \$33,765.00 or 17% paid for all other expenses involved in the daily operation of the Transfer Station including the trucking and disposal of 113 tons of construction debris, operation and maintenance of buildings, grounds and equipment.

Two Household Hazardous Waste Collection Days were held in 1999 in May and September. 218 households brought 17,740 pounds of material to these days and the costs incurred were \$12,002.60 less \$1,822.25 in monies from the State for a total of \$10,180.35 for both collection days. These days provide safe and effective processing of paints, pesticides, cleaners, old gasoline and other liquid wastes that cannot be legally collected and/or stored at the Transfer Station throughout the year. Please save these materials for these collection days.

Revenues from the sale of recyclables totaled \$20,625.95. The Transfer Station produces recyclables of high quality and, with the assistance of NRRA (Northeast Resource Recovery Association) our cooperative marketing association, we are able to transport materials by the truckload on our own or with other towns for the highest market value. Revenues from user fees for disposal of tires, refrigerators, freezers and air conditioners totaled \$2,093.00, revenues from user fees for construction debris totaled \$2,857.35; we received a donation of \$50.00, and the \$1,822.25 in State money for our collection days to bring the actual total revenues collected to \$27,448.55. These revenues go back to the general fund to lower taxes but if one takes the \$201,863.00 operating budget and adds the \$12,002.60 hazardous waste collection day budget and lowers this by \$27,448.55 in revenues the total cost is \$186,417.07 to operate the Transfer Station and provide two collection days for the citizens of New Boston. Based on 1400 households, this works out to be \$133.00 per household per year for these services.

Typical recyclables such as aluminum cans, aluminum scrap, batteries, cardboard, clothing, glass, metal, paper, plastics and tin cans were down 35 tons from 1998. Still, 615 tons of these materials represents a great deal of effort by New Boston residents to put these valuable resources in the place where they will bring in revenue rather than cost the Town in disposal fees. Overall, New Boston removed 37% from the waste stream in 1999, which means that on the average, each household produces a total of 1.8 tons (3,600 pounds) of waste per year but removes .7 tons (1,400 pounds) from the waste stream by recycling, reprocessing

or reuse.

The question has arisen, and will no doubt arise again- is all this individual and townwide effort worth it? Does the "right thing" still make sense? From an economic standpoint, if we took those 615 tons of recyclables and subtracted the metal, aluminum scrap and vehicle batteries because they would not go with household waste anyway, we would be left with 403 tons of recyclables. Tipping fees to dispose of these recyclables would cost \$21,158.00, trucking fees would cost \$4,185.00 and considering the revenues of \$16,637.00 we would not realize - the total costs of not recycling these 403 tons would be \$41,980.00. Environmental benefit is nearly impossible to assign a money value to but these numbers are a fact of today's economy. Recyclables processed at the transfer station all have a market value and, in most cases, there is a purchaser who is not only willing to buy the materials but is willing to pay the trucking to do so. With the exception of some metals, batteries and, in some cases, aluminum cans, our recyclables are picked up at our site. Throw a pound of aluminum cans (or 25 cans) in the recycling bin, the Town makes 50 cents and also saves 3 cents by not throwing it in with the waste for a net value of 53 cents. Throw 25 aluminum cans in with the waste and it costs us 3 cents. Period. They are gone forever, unrecovered, unrecoverable and are also very low in btu value in the incinerator. As solid waste disposal prices continue to rise, the cost avoided by not throwing these valuable resources "away" will become clearer and clearer. New Boston is ready and has been in the forefront of recycling since the commitment to recycling and sound solid waste practices was made in 1988. The turn of the century allows us an opportunity to look back at the accomplishments of the past, appreciate the efforts of the present, and look forward to continued environmental awareness and sound stewardship in the future.

Respectfully submitted,
Bonnie M. Bethune

1999 FORESTRY COMMITTEE REPORT

The Forestry Committee is pleased to report results of its work during the past fiscal year and to report some of its objectives for the ensuing year. The improvement harvest on the Siemieze and Colby lots has been successfully completed. A total of about 121,000 board feet of saw logs and about 40 cords of fuel wood were harvested. This sale resulted in net receipts to the Town totaling \$14,503. The timber buyer was Jon Stout, TSI Logging, and Shawn Zito, Licensed Professional Forester, administered the sale under contract with the Selectmen.

On a request from the Selectmen, the Forestry Committee investigated three sites on Town owned land for the removal of sand and gravel by the Highway Department. The report to the Selectmen by the Forestry Committee recommended that sand and gravel not be removed from any of the sites. In this report, the committee resolved to assist in the search for appropriate sites on other lands that may be available for purchase by the Town. This will be an ongoing effort by the Committee and the Selectmen.

The Yield Tax Assessment study was delivered incomplete to the Forestry Committee by the graduate student. The Committee will continue work on this as needed to present a recommended equitable, yet efficient, assessment method to the Selectmen.

The boundary research on the Johnson Lot of the Town Forest has not been completed. More work is needed to complete the chain of title and to gather all the record evidence of the boundary lines. This will be an ongoing project for the Committee.

The Forestry Committee engaged the Senior Projects Group (UNH course NR775) to prepare an integrated forest management plan for the eastern portion of the Lydia Dodge Lot. This excellent report will be used in management decisions. Additional mapping on this land will be conducted by the Committee before any timber harvesting will be done. The Committee expects to engage another group from UNH to prepare a similar study on the western portion of the Lydia Dodge Lot during the year 2000. The Committee receives great value from these studies with little expense.

The Committee is assisting the Selectmen with the management of the O'Rourke lot by supervising a timber harvest administered by a consulting forester. This will be completed during the driest part of the summer season. The Forestry Committee asks your support on the Warrant Article regarding the establishment of this property as part of the Town Forest.

Other ongoing projects include; collaboration with the Conservation Commission in developing trail guides for all town owned lands and to plan acquisition of land, or rights to land, for sustaining open space benefits.

The Committee meets the first Monday of each month at the Historical Society Building at 7:00 pm. Please join us - we need more members.

Respectfully submitted:

David Allen
Jonathon Brooks
Lauren Halverson
Graham Pendlebury
Tim Trimbur
Ellen Reilly
Robert Todd, Sr.

1999 NEW BOSTON FOREST COMMITTEE FINANCIAL REPORT

Beginning balance January 1, 1999	\$3367.36
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DEPOSITS

This figure represents 50% of the 1999 Proceeds from a timber stand improvement Harvest on the Siemize and Colby lots, started In 1998.	
Total	<u>\$4699.19</u> \$8066.55

EXPENDITURES

Antioch College, Yield Tax Assessment Project	\$-301.75
Signs and posts	<u>\$- 56.06</u>
Total	\$-357.81

Ending balance December 31, 1999	\$7708.74
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Respectfully submitted,
David Allen, Treasurer

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES

**Report to the Town of New Boston
January 1, 1999 - December 31, 1999**

In 1999, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to residents of New Boston. The following information represents a projection of HCS's activities in your community in 1999. The projection is based on actual services provided from January to September 1999 and an estimate of usage during October, November and December.

SERVICE REPORT

Services Offered

Nursing
Physical Therapy
Speech Pathology
Occupational Therapy
Medical Social Work
Outreach
Homemaker
Home Health Aide
Nutritionist
Health promotion Clinics

Services Provided

53 Visits
0 Visits
0 Visits
0 Visits
3 Visits
3 Visits
9 Hours
61 Visits
0 Visits
10 Clinics

Total Unduplicated Residents Served: 32

Prenatal care, hospice services and regularly scheduled wellness clinics and child health clinics are also available to residents. Town funding partially supports these services

Financial Report

The actual cost of all services provided in 1999 with all funding sources is projected to be \$8,570.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grant and patient fees. Services that were not covered by other funding have been supported by your town.

For 2000, we request a total appropriation of \$3,000.00 continue to be available to meet the home care needs of New Boston residents.

Thank you for your consideration.

NEW BOSTON CEMETERY REPORT 1999

Income:

Citizens Bank (Bankeast) CD	\$ 381.44
U.S. Treasury	2254.26
Fleet CD	1010.10
Money Market Interest	11.05
Savings Interest	289.89
Sale of Lots	600.00
Perpetual Care	<u>1200.00</u>
Total	5746.74

Expenses:

State of New Hampshire	50.00
Stuart F. Clark, Insurance Consultants	700.00
Maureen Mansfield	200.00
Apple Barn Garden Center	300.00
A.J. Gomes	100.00
Thomas J. Mansfield, jr	<u>300.00</u>
Total	\$1650.00

Year End Balances:

Citizens Bank (Bankeast) CD	8205.43
Municipal Money Market	1026.05
Statement Savings	17523.17
Fleet CD	26678.17
U.S. Treasury @ par	<u>37000.00</u>
Total	\$90432.82

Respectfully submitted
David Woodbury, treasurer

BURIALS 1999

- 04-05-99 Buried Charles Herbert Todd, Age: 79 years.
Brought by Petit Funeral Home, Pembroke, NH
- 04-27-99 Buried Bertrand Leon Labrecque, Age: 62 years.
Brought by French & Rising Funeral Home,
Goffstown, NH
- 05-14-99 Buried Mary Barnett, Age: 79 years.
Brought by A.C. Jacobsen Funeral Home,
Huntington Station, NY
- 05-23-99 Buried Roland Leo Archambault, Age: 67 years.
Brought by French & Rising Funeral Home,
Goffstown, NH
- 06-13-99 Buried Dorothy Grace Byam, Age: 90 years.
Brought by French & Rising Funeral Home,
Goffstown, NH
- 07-10-99 Buried Sylvia Chandler Whipple, Age: 89 years.
Brought by French & Rising Funeral Home,
Goffstown, NH
- 07-17-99 Buried Laura Marie Sheldon, Age: 91 years.
Brought by French & Rising Funeral Home,
Goffstown, NH
- 08-14-99 Buried ashes Elaine Elliott Strand, Age: 48 years.
Brought by French & Rising Funeral Home,
Goffstown, NH
- 08-05-99 Buried ashes Arthur M. Mitchell, Age: 47 years.
Brought by French & rising Funeral Home,
Goffstown, NH
- 11-08-99 Buried Martha E. Mansfield, Age: 86 years.
Brought by French & Rising Funeral Home,
Goffstown, NH
- 12-22-99 Placed in Tomb body of Dorothy P. Hall, Age: 82 years.
Brought by French & Rising Funeral Home,
Goffstown, NH

DEATHS RECORDED IN NEW BOSTON - 1999

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
JAN 12	ROBERT A ECKLUND	NEW BOSTON	ALBIN ECKLUND	MAUD JOHNSON
APR 22	LOUIS J KACHAVOS	NEW BOSTON	JOHN KACHAVOS	GIANNOULA KOKOLAS
APR 22	BERTRAND L LABRECQUE	MANCHESTER	OSIAS LABRECQUE	LAURA LABRECQUE
MAY 9	ANTHONY D POLTRACK	BEDFORD	ANTHONY POLTRACK	EMILIA KOWALESKI
MAY 21	ROLAND L ARCHAMBAULT	NEW BOSTON	LEO ARCHAMBAULT	ROSALIE PARADISE
MAY 29	CHARLES E BARRY	NEW BOSTON	FRANK BARRY	LEVINE LAVOIE
MAY 29	HARRIET K MARTIN	MANCHESTER	RAY GREENE	ELLEN HUNT
JUN 9	DOROTHY G BYAM	GOFFSTOWN	ARTHUR MERRILL	GRACE COLBY
JUN 23	HELEN S BACH	MANCHESTER	HENRY STEIN	MARGARET GOSSLER
JUL 8	SYLVIA WHIPPLE	NEW BOSTON	FRANK CHANDLER	MINNIE DENNISON
AUG 7	ELAINE M STRAND	NEW BOSTON	HERBERT G ELLIOTT	VERNA GREGG
AUG 17	RUTH DITTMER BAILEY	NEW BOSTON	CLAUS DITTMER	LENA WEUNSCH
NOV 5	MARTHA E MANSFIELD	NEW BOSTON	HARRY SARGENT	BERTHA RICH
DEC 13	MARY E STATT	NEW BOSTON	WALTER PUTNAM	ELIZABETH WHEELER
DEC 17	MARJORIE M BROWN	NEW BOSTON	OTTA CHRISTIANSEN	CLARA KNUTSON

MARRIAGES RECORDED IN NEW BOSTON 1999

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
JAN 30	DAVID V KELLEY	NEW BOSTON	ANKICA VODOPIJA	NEW BOSTON	BOW
FEB 26	SCOTT D BELANGER	NEW BOSTON	KENDRA L RIENDEAU	NEW BOSTON	BEDFORD
MAR 20	ROBERT P DUVAL	NEW BOSTON	SARAH D LAROUCHE	NEW BOSTON	NASHUA
APR 22	WILLIAM R LEVERONE	NEW BOSTON	DANA A GOLDTHWAITE	NEW BOSTON	PLAISTOW
APR 24	DAVID C DANIELS	NEW BOSTON	ELLY CHAKAS	NEW BOSTON	MANCHESTER
APR 24	PHILIP A MACLAREN	NEW BOSTON	JULIA M RODRIGUEZ	MANCHESTER	MANCHESTER
MAY 1	PAUL M GUILLEMETTE	NEW BOSTON	CHERYL A GUILLEMETTE	NEW BOSTON	BEDFORD
MAY 1	WILLIAM J HEBERT	NEW BOSTON	SHARON A RUSH	NEW BOSTON	GOFFSTOWN
MAY 8	DANA F HALEY	BARRINGTON	JOAN L STAIGERS	NEW BOSTON	NEW BOSTON
JUN 5	RAYMOND W CRANDALL	NEW BOSTON	KRISTEN K KIPP	NEW BOSTON	MOULTONBORO
JUN 6	SHAWN C MCCLURE	NEW BOSTON	BRANDIL SCHIMP	NEW BOSTON	NEW BOSTON
JUN 12	KEITH C COUSENS	NEW BOSTON	DEANNA M SMITH	NEW BOSTON	JAFFREY
JUN 26	TIMOTHY R STANLEY	NEW BOSTON	JEANNETTE M EVANSON	FRANCESTOWN	NEW BOSTON
JUN 27	ROBERT W O'MARA	NEW BOSTON	SUZANNE E CARON	NEW BOSTON	MILFORD
JUL 17	MERRIC A MONBOUQUETTE	NEW BOSTON	DARLA V BARSS	NEW BOSTON	NEW BOSTON
SEP 10	DANIEL H MASON	BETHEL VT	KATHLEEN A FLANSBURY	BETHEL VT	NEW BOSTON
SEP 17	FRANK A MELANSON	NEW BOSTON	BETSY J MYRDEK	NEW BOSTON	MANCHESTER
OCT 3	BRYAN J ROLLINS	AUSTIN, TX	KRISTA E FAIRBAIRN	AUSTIN, TX	FRANCESTOWN
OCT 9	JOSEPH K SEGHIEN JR	NEW BOSTON	MARALYN K WILEY	NEW BOSTON	HOLLIS
OCT 23	RYAN N PETRAIN	NEW BOSTON	SUZANNE HOUGHTON	NEW BOSTON	BRIDGEWATER
NOV 27	MATTHEW R BOURQUE	MANCHESTER	KAREN E STRATTON	MANCHESTER	HOOKSETT
DEC 25	JAMES DUVAL	NEW BOSTON	LINDA A LEMAY	NEW BOSTON	NEW BOSTON

BIRTHS RECORDED IN NEW BOSTON – 1999

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
09/19/98	KYLE RYAN YORK	DAVID YORK	LYDIA YORK	MANCHESTER
09/23/98	ADDIE MARGARET STEVENS	BRIAN STEVENS	BETH STEVENS	NASHUA
09/23/98	COLLIN JOHN WYNN	RANDALL WYNN	EILEEN MAHONEY	MANCHESTER
09/24/98	AMY ELIZABETH DALAKER	MICHAEL DALAKER	DENISE DALAKER	MANCHESTER
09/28/98	CELINE LEAH ROLLINS	BYRON ROLLINS	LISON ROLLINS	BOSTON, MA
09/30/98	RILEY KATHERINE WOLF	DAVID WOLF	TERESA WOLF	MANCHESTER
10/11/98	MADelyn LILY CICHY	JOHN CICHY	JULIE CICHY	MANCHESTER
10/12/98	MITCHELL WILLIAM BOWERS	WILLIAM BOWERS	LYNN BOWERS	MANCHESTER
11/06/98	JACOB OLIVER BORGES	JOSEPH BORGES	KIM BORGES	MANCHESTER
11/06/98	MEGHAN ELIZABETH CRAMB	DAVID CRAMB	LISA CRAMB	NASHUA
11/11/98	SARA GRACE BARRETT	ANDREW BARRETT	TERRI BARRETT	NASHUA
11/11/98	SIMUEL HIMBRY BECKWITH	SIMUEL BECKWITH	LESLIE BECKWITH	MANCHESTER
11/12/98	MATTHEW JARRETT MILLOS	KENNETH MILLOS	LESLIE MILLOS	MANCHESTER
12/12/98	CARLY LU STORRO	RYAN STORRO	CAROLE STORRO	MANCHESTER
01/10/99	LIBBY GRACE MACHAKOS	JAMES MACHAKOS	TERESA MACHAKOS	MANCHESTER
01/21/99	MATHIEU RONALD EBERHARDT	ANTHONY EBERHARDT	STACY EBERHARDT	PETERBOROUGH
02/02/99	PATRICK WESLEY DALTON	THOMAS DALTON	MARLENE DALTON	MANCHESTER
02/10/99	CHANTAL ALEXUS BOLDUC	MARIO BOLDUC	BERNADETTE BOLDUC	CONCORD
02/15/99	JOSE ANTONIO MUNOZ	JOSE MUNOZ	LYNN MUNOZ	MANCHESTER
02/15/99	LAUREN ELIZABETH VICKERY	WILLIAM VICKERY	AMY VICKERY	MANCHESTER

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
02/24/99	SARAH LINDSAY PAIMCGLAUFLIN	DAVID MCGLAUFLIN	ELLEN S MCGLAUFLIN	MANCHESTER
03/05/99	MICHAEL RICHARD QUEEN	THOMAS QUEEN	LYNN QUEEN	CONCORD
03/09/99	GREGG WILLIAM GRANVILLE	GREGG GRANVILLE	JUDITH GRANVILLE	MANCHESTER
04/06/99	REBECCA MARIE DUVAL	ROBERT DUVAL	SARAH DUVAL	NASHUA
04/18/99	ALEXANDER OWEN KELLEY	MARTIN KELLEY	KERRI KELLEY	NASHUA
04/19/99	EDITH MAUREEN VAN TASSELL	ERIC VAN TASSELL	GABRIELE VAN TASSELL	MANCHESTER
04/19/99	JULIUS EDWARD VAN TASSELL	ERIC VAN TASSELL	GABRIELE VAN TASSELL	MANCHESTER
04/21/99	BREANNA MARIE WELCH	MARK WELCH	CAROLYN WELCH	MANCHESTER
04/27/99	MILES FITZWILLIAM FEY	ERIK FEY	KATHLEEN RUTTY	CONCORD
05/04/99	ETHAN RANSOM TOWSLEY	KARL TOWSLEY	DALE TOWSLEY	MANCHESTER
05/05/99	KYRA JASMINE HAWLEY LACERTE	RYAN HAWLEY	KELLY LACERTE	MANCHESTER
05/05/99	PATRICK WILLARD DODGE	GLENN DODGE	LAURIE DODGE	MANCHESTER
05/05/99	MATTHEW JOSEPH DODGE	GLENN DODGE	LAURIE DODGE	MANCHESTER
05/07/99	STEVEN CHARLES SCALA	SCOTT SCALA	MICHELLE SCALA	MANCHESTER
05/20/99	CALEB JACKSON MCDONALD	SCOTT MCDONALD	VALERIE MCDONALD	MANCHESTER
05/25/99	THOMAS JOSEPH MARCHESE	JOSEPH MARCHESE	KELLY MARCHESE	MANCHESTER
06/14/99	NICOLE ALEXANDRA NETT	PAUL NETT	DOREEN NETT	NASHUA
07/01/99	MELISSA DANIELLE MULLEN	KEVIN MULLEN	SHARON MULLEN	NASHUA
07/10/99	HANNAH STARR BRACKETT	BRYAN BRACKETT	DEBORAH BRACKETT	NASHUA
07/13/99	JULIA MICHELE FISH	SHAWN FISH	MICHELE FISH	NEW BOSTON
07/13/99	SARA ELIZABETH PELLETIER	PAUL PELLETIER	AMY PELLETIER	MANCHESTER
07/22/99	ALEC MITCHELL	CHAD MITCHELL	AKEMI MITCHELL	PETERBOROUGH
07/26/99	ETHAN CHANDLER SMITH	DAVID SMITH	JULLIAN SMITH	MANCHESTER

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
07/29/99	ALEXIS WEBBER-MCCOLLAUM	ALLEN MCCOLLAUM	CARRIE WEBBER	LEBANON
08/03/99	KYLE ROBERT MORIN	BRIAN MORIN	SANDRA MORIN	MANCHESTER
08/18/99	ADAM MICHAEL COTE	CHRISTOPHER COTE	LISA COTE	NASHUA
08/20/99	NICHOLAS WAYNE MEATTEY	WAYNE MEATTEY	WENDY MEATTEY	CONCORD
09/01/99	DEVON MEDORA WILLARD	JONATHAN WILLARD	JESSICA WILLARD	MANCHESTER
09/04/99	ANNA CHRISTINE GICONTE	MICHAEL GICONTE	LINDA GICONTE	NASHUA
09/07/99	BENJAMIN PATRICK SMITH	DAVID SMITH	PATRICIA SMITH	MANCHESTER
09/08/99	BRANDON CHRISTOPHER STURGEON	SCOTT STURGEON	JANICE STURGEON	MANCHESTER
09/17/99	THERESE ANN MORSE	TROY MORSE	SUSAN MORSE	MANCHESTER
09/24/99	CHRISTINE RENE PLOURDE	CLIFFORD PLOURDE	LISA PLOURDE	MANCHESTER

1999

NEW BOSTON SCHOOL DISTRICT REPORT

NEW BOSTON SCHOOLBOARD

	Term Expires
Elaine Tostevin, Chair	2001
Robert Macieski, Vice Chair	2001
Deborah O'Rourke	2002
Alfred Romano	2002
Cathleen Strausbaugh	2000

OFFICERS OF THE SCHOOL DISTRICT

	Term Expires
Jed Callen, Moderator	2002
Patricia Halvatzes, Clerk	2002
Carol Wallace, Treasurer	2002

ADMINISTRATION

Darrell J. Lockwood	Superintendent of Schools
Mary Heath	Assistant Superintendent
Frank Scala	Assistant Superintendent
Michele Croteau	Business Manager

SCHOOL STAFF 1999-2000

Mr. Rick Matthews	Principal
Miss Amy Baron	Grade 4 Teacher
Mrs. Kimberly Boulanger	Aide
Mrs. Candy Brenner	Readiness Teacher
Mrs. Jennifer Broome	Resource Room Teacher
Mrs. Donna Bulka	Preschool Teacher
Mrs. Linda Byam	Grade 2 Teacher
Mrs. Ann Cady	Speech Aide
Mrs. Anne Christoph	School Nurse
Mrs. Leslie Collins	Grade 2 Teacher
Ms. Mary Cormier	Grade 3 Teacher
Mrs. Janet Cristini	Aide
Mrs. Deborah Croteau	Grade 4 Teacher
Mrs. Diane Dana	Speech Pathologist
Mrs. Donna DiBello	C.O.T.A.
Mr. Richard Dobbyn	Custodian
Miss Darcie Duquette	Resource Room Teacher
Mr. Ray Duval	Custodian

Mrs. Stephanie Ethier	Hot Lunch Bookkeeper
Mrs. Jacqueline Filiault	Grade 6 Teacher
Mrs. Felicia Forest	Aide
Mrs. Debra Frarie	Grade 4 Teacher
Mrs. Nancy Graybill	Grade 1 Teacher
Mrs. Linda Grenier	Grade 3 Teacher
Mrs. Cynthis Herbert	Hot Lunch
Mrs. Dolores Hooper	Chapter I Aide
Mrs. Rhoda Hooper	Office Aide
Mrs. Carol Hulick	Aide
Mr. Daniel Jamrog	Grade 6 Teacher
Mr. Daniel Johnson	Music Teacher
Mrs. Judy Keefe	Art Teacher
Mrs. Mary LeBlanc	Hot Lunch
Ms. Nancy Lian	Chapter I Reading Teacher
Mrs. Nancy LoPresti	Grade 5 Teacher
Mrs. Jill Lowell	Preschool Aide
Ms. April Major	Custodian
Mrs. Maureen Mansfield	Grade 2 Teacher
Mrs. Julie McNish	Grade 4 Teacher
Mrs. Ruth Miller	Custodian
Mrs. Sarah Miller	ESL Teacher
Mrs. Darlene Moore	Preschool Aide
Mrs. Jacqueline Moulton	Physical Education Teacher
Mr. David Mudrick	Grade 3 Teacher
Mrs. Lynn Queen	Aide
Ms. Paula Racey	Grade 5 Teacher
Mrs. Mary Reeves	Secretary
Mrs. Lisa Rothman	Grade 6 Teacher
Mrs. Carol Shea	Hot Lunch Cook
Mrs. Ellen Shea	Aide
Mrs. Maryellen St. Laurent	Library Aide
Mrs. Christine Stearns	Grade 3 Teacher
Mr. Thomas Thornton	Custodian
Mrs. Tori Tuthill	Guidance Counselor
Mrs. Lynn Wawrzyniak	Grade 1 Teacher
Mrs. Barbara Weeks	Occupational Therapist
Mrs. Shirley Wendt	Custodian
Mrs. Sandra Whipple	Resource Room Aide
Ms. Sharon White	Grade 5 Teacher
Mrs. Candy Woodbury	Grade 1 Teacher
Mrs. Darlene Yianakopolos	Aide

OCTOBER 1ST STUDENT ENROLLMENT 1995 – 1999**

Grade	1995	1996	1997	1998	1999
Preschool	23	24	23	23	24
Readiness	14	18	14	16	12
1	74	78	83	53	59
2	65	69	74	81	58
3	62	64	69	71	83
4	71	63	63	64	74
5	59	70	65	65	67
6	50	55	65	63	63
Subtotals	418	441	456	443	440
Home Study	0	5	9	7	14

** Grades 1 – 6 includes Home Study student figures

STUDENTS TUITIONED TO MOUNTAIN VIEW MIDDLE SCHOOL AND GOFFSTOWN AREA HIGH SCHOOL

Grade	1995	1996	1997	1998	1999
7	70	48	53	59	56
8	62	70	42	53	62
9	59	68	36	36	53
10	32	42	53	61	38
11	40	34	38	58	69
12	35	38	29	29	43
Subtotals	283	291	283	296	321
GRAND TOTALS	701	732	739	739	761

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Darrell J. Lockwood, Ed.D.

Advancing Student Learning

The mission of School Administrative Unit #19 is to develop and support an educational community that advances rigorous standards for learning for all students resulting in high student achievement. The year 1999 brought many changes and challenges to the school districts of School Administrative Unit #19 as we worked toward accomplishing our mission. We continue to appreciate the support provided by our communities on behalf of our growing student population.

Curriculum Development

Curricula have been developed in the four core content areas, English/Language Arts, Mathematics, Science, and Social Studies, which are aligned with the NH Curriculum Frameworks and nationally developed content standards. The School Boards have given full approval for English/Language Arts and Mathematics and preliminary approval for Social Studies and Science. Curriculum have also been approved for the Preschool Program and Career Guidance and Counseling. As part of the curriculum documents, curriculum committee members established K-12 grade level benchmarks for each core content area. Benchmarks for learning signal important learning areas that children should have as a result of their experiences at each grade level. Locally developed assessments will focus on the achievement of the benchmarks at each grade level. Benchmarks have also been developed within the core content areas for technologies that are called "techmarks." Information Specialists from each school studied each curriculum document to identify what children should know and be able to do using technology in each content area. Children and teachers will employ these techniques through various technological methods that include computers, television, the Internet, and other technological tools.

The intent of the curriculum work was to present teachers, parents, and community members with a clear and consistent description of what students should know and be able to do as a result of their experiences in our schools. Another aspect of this overall process is to design learning experiences within each classroom aligned with the New Hampshire Curriculum Frameworks to better support students in their participation in the New Hampshire State Assessments. Additional curriculum work is in process for: the Fine Arts (which includes music and art); physical education; international languages; industrial technology; business education; consumer and family sciences; and health education. The true work of curriculum development is in the implementation. Teachers are hard at work examining the new curricula and designing units of study to create new opportunities for student learning within the learning environment.

Student Assessment

A K-12 Assessment Plan is being developed that will measure student progress for the purpose of supporting students in their participation in the NHEIAP (New Hampshire Education Improvement and Assessment Program), reporting to the community student progress toward the mastery of identified benchmarks, informing curriculum development, and improving instructional practice. Students are currently participating in the New Hampshire State Assessments at Grades 3, 6, and 10, and all students in Grades 2 through 6 participate twice each year in the Houghton Mifflin Benchmark Assessment in English/ Language Arts. The latter assessment provides information about how well students are reading and comprehending. Writing samples are also administered at every grade level to monitor students' ability to write based on the NH Holistic Scoring Guide for Student Writing. Literacy folders are kept for each child to assess growth and learning.

During the 1999-2000 school year, students in Grade 8 will be assessed using the New Standards Reference Examination. This assessment will measure student achievement in the areas of Mathematics and English/Language Arts. Harcourt Brace publishes this reference examination that is aligned to our curricula and the New Hampshire Frameworks. Eighth grade parents and students will receive a description at the end of the year that describes the degree to which students have provided evidence of a clear understanding of the test items administered. This information will help educators determine programming as the 8th graders enter high school. Additionally, local (teacher-made) assessments are being developed for students in Grades 1-12 in each of the core content areas. These assessments will include performance events that show students have accumulated knowledge and can apply their learning.

School Safety Plans

School safety is a priority in our schools. The New Hampshire Emergency Management Division provided a two-day workshop for each school in preparation of the development of required school safety plans. Each school is required to have a School Safety Plan in place that covers a variety of circumstances that could compromise the safety of children. Children participate in safety drills to acquaint them to the necessary steps to take in case of an impending threat to the school building that might come from fire, hazardous weather, intruders, environmental factors, and other events that may endanger our children. The intent of these drills is to prepare students so that they will quickly move to a safe location within the school or to an assigned alternate site. Every school has a safety committee that meets regularly. Police and Fire Departments in all of our communities support these efforts and participate in development.

Mountain View Middle School, in cooperation with the New Hampshire Emergency Management Division, has worked to create a model plan that has been used by our schools and other schools across the state. We have been pleased to share our experiences and learning.

The focus of each plan is the safety of every child within the school. As part of each school safety process, the following safety precautions are taken: all school doors are locked except for the main entrance; visitors report to the Main Office to obtain a Visitor's Pass (This has been a challenge during building construction in New Boston. It is also a test to deal with traffic from our portable classrooms at New Boston Central School and Mountain View Middle School.); and communication devices are in use within every school. Staff meetings and every day procedures are in place to familiarize each staff member and substitute teacher with action steps to be taken in case of an emergency. The goal of the School Safety Plans is to develop safe school strategies that make our schools welcoming and safe environments for all children.

School Facilities

Schools continue to be utilized for multiple uses. Recreation programs are active in all of our schools. Self-funding After School Programs exist at each elementary school in the SAU. Summer School programs were held at Mountain View Middle School for elementary and intermediate students and a Special Education Pre-School Summer Program ran in New Boston. Capital improvements to the Goffstown schools with a major focus on the high school are underway. Projects have included carpet and tile replacement, interior painting, wiring for technology, parking and playground improvements. We encourage you to come and take a look at our progress.

An addition and renovations were approved in March 1999 for the New Boston Central School. The addition is nearing completion as of this writing and the renovations will take place during the summer of 2000.

Phases Two and Three (playground and completion of three classrooms) of the Dunbarton Elementary School Project were also approved in March and completed during the summer of 1999. Volunteer spirit and energy has been a benefit to both the school and community.

The Goffstown Building Needs Study Committee recommended a \$10,000,000.00 plan for renovation and additions to the Goffstown Area High School and the development of plans for an additional elementary school (allowing for the addition of kindergarten and the transferring of Grade 4 students to an elementary environment. Due to the uncertain tax impact of the Claremont law suit, the Goffstown School Board decided to refrain from bringing this question to the voters for one year. A comprehensive plan will be brought forth in March 2000. This plan (\$10,850,000) will request the approval of the GAHS renovation and addition at the March 2000 meeting. Another warrant article in March will request funds to purchase land and develop specific plans for a new elementary school. Approval for the new elementary school building will not be requested until March 2001.

Volunteer Recognition

New Hampshire Partners in Education again bestowed the Blue Ribbon Award for volunteerism on the Dunbarton Elementary School, and two Goffstown Schools, namely: Mountain View Middle School, Maple Avenue Elementary. New Boston Central School also became an award winner this year. Whether in classrooms, boardrooms, or committee rooms, we appreciate ALL school volunteers in each of our school buildings.

School Structure

The School Districts of SAU #19 are among the few left in New Hampshire without public kindergarten. Over the past year, the Goffstown School District has completed a study of the need for such a program. The committee comprised of Goffstown citizens, private kindergarten providers, and school staff provided a thorough presentation of findings to the School Board. Based on these findings, the School Board directed the Goffstown Building Needs Study Committee to include half-time kindergarten in the Comprehensive Facilities Plan. Dunbarton has begun a study of opening public kindergarten for the 2000-2001 school year and the New Boston School Board will present a warrant article in March 2000 to garner input and support for creating a local Kindergarten Committee.

Governance/Management Review

Legislation passed by the New Hampshire Legislature created an expiration date of 2008 for all existing Authorized Regional Enrollment Area (AREA) Agreements. This will require Dunbarton, Goffstown and New Boston to review the Grade 7-12 agreement in order to develop a successor agreement or to determine other directions. It is anticipated that this review will involve members of the communities and will be completed one or two years prior to the agreement expiration date.

The Dunbarton School Board has decided to request a local review of SAU membership and existing or possible alternatives. They will present a warrant article in March 2000 in order to receive community input on the notion of forming a study committee.

Technology

Technology is being appropriately infused into our instructional process. Students work in the television studio, GAHS CAD Lab, and graphic arts. Students at all schools use research tools, email, presentation software, and the Internet. Students do much of the work on our web site, which is a wonderful resource for school information. See for yourself by visiting <http://www.goffstown.k12.nh.us/sau/sau.html>.

In 1999 Goffstown School District completed a number of computer upgrades to student computers, including installation of 80 CD-ROMs at MVMS and 43 upgraded hard drives at Maple Avenue and Bartlett. GAHS added 12 new

classroom computers replacing older systems. The administrative offices at GAHS and Maple Ave received computer upgrades. GAHS had a large increase in student use of computers this year; many courses are now requiring students to do computer-generated presentations and on-line research projects. GAHS information center added several new on-line resources that give students access to the latest research tools.

Both New Boston and Dunbarton schools are wired for the Internet. Free 56K lines from Bell Atlantic have allowed these schools to connect to GAHS for Internet service. E-mail has been provided through this same connection.

Staffing

Finding and retaining qualified staff will be the issue for the new millennium. Administrators worked diligently this past summer to recruit new professional staff. Of greatest concern are the areas of Special Education, Foreign Language, Science and Mathematics. It was noted that long term contracts in each of our districts assisted in attracting new personnel. For this we thank our School Boards for their work and our communities for the ongoing support. The effects of the economy and full employment have not been entirely relegated to the professional staff. Support staff hiring also has proven difficult. Educational assistants, custodians, food service staff and substitute teachers are in high demand. We must be diligent in tackling the need to provide quality work environments where employees are appreciated for their efforts.

The School Administrative Office has experienced changes in staffing as well. Paula Juthe joined the team as Administrative Assistant to the Superintendent in the fall of 1998. A new Business Manager, Michele Croteau also began employment in the fall. Barbara Potvin was hired as Special Education Director during the summer of 1999. Also this past summer, Chuck Gaides became the Principal of Dunbarton Elementary School and Frank Scala was hired as the new Assistant Superintendent. Karen Lessard and Robin Thomforde joined the business office in the fall of 1999.

Recognition

Several staff members retired from our schools during the 1998-99 school year. We send best wishes to Carol Harris and William Zeller -Dunbarton Elementary School; and James Fullam – Goffstown AREA High School. We are forever indebted for their many years of service to our students.

I would be remiss if I did not acknowledge the passing of Mary Statt, Librarian at New Boston Central School this fall after a long illness. She touched the lives of many students and staff over the years. She challenged our thoughts, and gained our respect and our love. She will be forever missed.

In closing, we continue to give thanks to our school boards, employees, school volunteers, parents and citizens who have contributed to the past and present accomplishments of our students. Your continued support and cooperation is essential to our students' success.

NEW BOSTON CENTRAL SCHOOL PRINCIPAL'S REPORT

RICK MATTHEWS

The 1999 school year opened with 440 students attending New Boston Central School.

In many ways, it was an exciting year. For the second year in a row, New Boston Central School received the Blue Ribbon Award from the State for Volunteer Participation.

Staff, students and parents had the opportunity to participate in an exercise to define "What is Exemplary Teaching?" From that profile, staff and administration worked to develop an integrated model for enhancing professional practice and improving student learning. This model defines district beliefs, teacher standards, reflection, and assessment. Teachers have been working hard to meet the challenge of implementing new curriculum while utilizing the new textbooks acquired for social studies, science, and language arts.

In February, students celebrated "Read Across America". They read as much as they could during that time period while being encouraged to dress up to represent their favorite character in the book they were reading.

During March 1999, the New Boston P.T.A. sponsored its first Student Voting Day. Students were able to vote on school issues while parents were voting on Town Meeting Day. We also performed our first fully integrated arts program entitled, "Adventures in Color". Art, music, and physical education teachers worked together to create one program for students in fifth and sixth grade.

It was also in March that a new addition to the school was approved. It seemed like a long six month period until the groundbreaking on September 15, but it was worth the wait. We are looking forward to having all of our students housed in one building.

"The New Boston Experience—A Century of Stories" was the theme developed by Mary Statt and Judy Keefe for the fourth grade Artist in Residence Program. Those students had the opportunity to integrate their study of New Boston history with the creative process that culminated with an evening theatrical production directed by Bill Wightman.

Our school suffered a great loss with the death of our school librarian, Mary Statt. She will be remembered for the many activities she sponsored throughout the whole school and her ability to foster a love of reading in everyone.

As always, I would like to thank the citizens of the Town of New Boston for their continued support of the education of all students.

MOUNTAIN VIEW MIDDLE SCHOOL

Rose LaRochelle-Colby, Principal

Sandra Davis and James Doig

Associate Principals

In September 1998, Mountain View Middle School opened its doors in its eighth year of operation with a student body of 1162 students. The school year was marked with many successes. As teachers embraced the new curriculum in the core content areas, students showed gains in performance on the New Hampshire Individual Educational Assessment Program in May 1999. Student activities such as sports, O.M., Band, Chorus, the Enrichment Program, school newspaper broadened our academic programs. The continued support of Mountain View Partnership in sponsoring grade level parent roundtable evenings was greatly appreciated. M.V.P.'s magazine drive provided support for many team activities as well as the Artist in Residence program on weaving; the Parent/Kid Connection at St. Anselm's College, and the Career Fair. The Career Fair this year was highlighted by Lunchtime Theatre starring performers from the world of opera, musical drama, and a band. M.V.M.S. celebrated Music in Our Schools month with a month long music trivia contest and featured guest artists performing during the month.

While events around the country focused attention on issues of school safety, Mountain View Middle School was on the cutting edge of safety programming. In its second year of work, our Safety Committee, chaired by James Doig, our Associate Principal, began its work of implementing an emergency response plan for the school. The committee membership of parents, teachers, transportation personnel, police, fire, custodial, secretarial and medical personnel designed a series of drills for the school to practice in the event of short term evacuation, long term evacuation, explosion, weather emergency, and gunfire. All participants debriefed each drill. The committee also sponsored several information sessions for parents. All of this preparation led to a mock disaster drill in June. In cooperation with the N.H. Office of Emergency Management, Mountain View Middle School opened its doors to observers from the police, fire, and education sector from around the state as observers to the drill. Because of the timing of the drill and the events happening around the country, we were called often by schools locally and nationally for our safety plan.

We hope that an emergency response is never needed but if it is, we feel confident that we would be able to make the best decisions possible in the interests of our students and staff. As the year closed, our student population had increased by 22 students, up to 1184 students. The summer brought additional seventy-six student enrollments. The additional modular classroom space for two classes and teachers was ready for the beginning of the 1999-2000 school year.

The 1998-99 school year was a year of continued growth for Mountain View Middle School. But far more important, the students and staff celebrated our academics, the arts, and our multi-faceted programs designed for the middle level students. We look positively to the 21st century as a continued time of challenge, growth, and change for Mountain View Middle School.

GOFFSTOWN AREA HIGH SCHOOL

Christopher Mosca, Principal
Francis McBride and Pamela Miller
Assistant Principals

The past year at Goffstown Area High School has been one of excitement and activity. Perhaps no other event helped to energize our school and community more than the Boys Basketball Class I championship in March. It was a truly wonderful tournament, which symbolized the growing partnership between our school and the Greater Goffstown Community. Special thanks go to Coach Dave Michaud, his staff and players for providing us the thrills and pride of a championship season.

Perhaps the most significant honor for our high school was our selection as one of twenty schools/districts in the state to participate in the New Hampshire Best Schools Leadership Institute. As a result of our involvement in this initiative, a team of teachers, administrators and community members began work this summer at an intensive weeklong retreat in Bartlett, NH with the aim of restructuring the high school over the next three years.

The team's intent is to make GAHS a school that ensures that all students achieve at high standards in a supportive climate that will prepare them for life in the new millennium. To do this, we have established 12 Goals designed to support our mission statement – namely, the need to develop “impassioned, independent, life-long learners.” Our expectation is that this mission becomes a reality for everyone through our restructuring efforts. If you would like to learn more about Best Schools and what it means for our students, feel free to contact us at the high school.

Aside from our participation in Best Schools, we have made significant progress in meeting the recommendations of the NEASC evaluation report. Our work in this area reflects the commitment of a dedicated follow-up committee and staff. It is our expectation that the warning status of GAHS in the area of assessment will be removed as a result of our efforts chronicled in the 2-year evaluation report submitted in October. Most importantly, with the approval in March of our proposed building renovation project, we will ensure that our students will thrive in an upgraded facility that will meet their educational needs for years to come.

In the area of personnel, two new assistant principals were hired this summer. Pamela Miller has assumed the duties of leading curriculum development and student services while former social studies teacher Frank McBride, has assumed the role of athletic director and assistant principal for student affairs. Our students and faculty have been very responsive to these two administrators who have made a smooth transition to their new positions. Additionally, School Resource Officer Dave Moloney and eighteen new faculty members joined us in September.

In June, our school and community celebrated the career of former assistant principal Jim Fullam whose devotion and love for our students and school will never be replaced. We wish Jim all the best in his retirement. Sadly, we also mourned the loss of math teacher Steve Gionet who died tragically in February.

Our partnership with the community continues to flourish. In January, a highly successful Tolerance and Diversity Day was held at GAHS. Reverend William Exner, Lt. Kerry Stekowych from the Goffstown police department and Andre Garron from the Goffstown Office of Planning joined us in our school wide effort to promote an environment that upholds the value of treating people with respect and dignity regardless of their individual differences. I would also like to thank the YMCA in Goffstown for working with us to successfully implement a Conflict Resolution program in our physical education classes. In our increasingly turbulent society, the need to teach students ways to solve problems without resorting to verbal or physical aggression is fundamental to our growth as a school and community. In keeping with this spirit, an Interact club sponsored by the Goffstown Rotary was established at the high school to enhance our commitment to community service.

Finally, as I reflect upon the events of the past year it is clear that GAHS, in partnership with the residents of Goffstown, Dunbarton and New Boston have much in which to be proud. Our children are our most precious gift and it is our privilege to serve them each day. All of us at the high school thank you for your continued support in ensuring the brightest of futures for all our young people.

NEW BOSTON CENTRAL SCHOOL ANNUAL SCHOOL HEALTH REPORT

September 1998 – June 1999
“Healthy Children Learn Better”

This year the Sunshine Health Office was a busy and often crowded place to be. Children were weighed and measured, checked for head lice, screened for eye and hearing problems, treated for cuts and sprains, seen for headaches and stomach aches, sent home for temperatures and illness, and given snacks, hugs and a comfortable place to visit.

Thank you to the NBCS staff, parents and community.

Anne Christoph, B.S., R.N., C.S.N.

Statistics

Complaints and Visits to Nurse's Office	6,125
Medications Given	3,450

Screenings

Height and Weight	438
Vision	438
Hearing	458
Scoliosis	126
Pediculosis	580
Dental	38

Interventions

Visual	12
Hearing	8
Scoliosis	4
Fractures	1
Sprains	1
Sutures	2

Infections

Chicken Pox	1
Conjunctivitis	9
Fifths Disease	1
Impetigo	4
Pediculosis	8
Ringworm	2
Scarlet Fever	1
Strep Throat	38

**NEW BOSTON SCHOOL DISTRICT
DELIBERATIVE SESSION
February 4, 1999**

Jed Callen led the people in the Pledge of Allegiance. Elaine Tostevin then made the introductions of the School Board and Administration Officials. Jed Callen, Moderator then declared the meeting open at 7:14 PM. He briefly went over the procedures for the evening, also discussing the Claremont Decision and where we are with regard to taxation in 1999 and the "patch" law the state has put in place to make collecting school taxes legal.

Gordon Carlstrom made a procedural motion to waive the reading of the warrant in favor of going article by article. This motion PASSED by a majority.

Article 1: To choose all School District officers for the ensuing years.

1. To choose two members of the School Board for the ensuing three years.
2. To choose one member of the School Board for the ensuing one year.
3. To choose a School District Clerk for the ensuing three years.
4. To choose a School District Moderator for the ensuing three years.
5. To choose a School District Treasurer for the ensuing three years.

Read by Jed Callen, there were no objections, it will appear on ballot as written.

Article 2: Shall the District raise and appropriate the sum of ONE MILLION SEVEN-HUNDRED FIFTY THOUSAND DOLLARS (\$1,750,000.00) for the construction of additions to the New Boston Central School, for renovations to the existing building, for the payment of furnishings, equipment, architectural and other fees, site development and related incidental and necessary costs for such construction and existing school renovation pursuant to the plans and specifications as may be approved by the School Board, copies of which shall be on file with the School Administrative Unit #19 Office in Goffstown, New Hampshire; and to raise such sum by the issuance of bonds or notes of the District in an amount not to exceed ONE MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$1,750,000.00) in accordance with the provisions of the New Hampshire Revised Statutes Annotated, the form and terms of said bonds or notes including the time and place for the payment of interest, the rate of interest, and provisions for the sale of said bonds, or notes and all other matters in connection therewith to be left to the discretion of the School Board; and to raise and appropriate through taxation a sum not to exceed FIFTY FIVE THOUSAND DOLLARS (\$55,000.00) for the initial interest payment on said bonds or notes. This appropriation is in addition to Warrant Article # 9, the operating budget article. (2/3-majority vote required) (School Board supports this article)

Jed Callen read article 2. Rob Macieski made a motion to place this article on ballot as presented, seconded by Laura Robbins. Jed then introduced

Rick Matthews to discuss what facilities we currently have as well as what we're missing and how these things are affecting daily life at school. He emphasized safety and security issues. Rick Matthews also stated that it costs more to run the outbuildings than it would cost to operate the new addition. He then went over projected enrollment figures and the tax rate impact. The first year per \$1000.00 will be \$.28, the second \$1.11, the third \$1.06 until the tenth year when it will be \$.67. Roger Dignard then made his presentation on the actual building and associated costs. Jed opened the floor for discussion.

Vic Cotugno had a question of the \$70,000.00 figure for ventilation. Roger explained the need for ventilation in the 1954 and 1967 wings. Peter Clark wanted to know the net addition of classrooms. Rick said that there would be six new classrooms excluding the portables and the lower buildings. Joe Christini wanted to know if wiring was included for computers. Roger said yes, it was included for the new addition as the rest of the building was already done. Dick Freeman wanted to know about the Nurse's office. Roger said that the Nurse's office was staying in the same location with renovations. Peter Clark feels this project has a net addition of only two classrooms, he would like more detail. Rick explained the graph for the projected enrollment, stating that estimates show in 10 years, the school should have 600 +/- students. Dan Rothman of the finance committee recommends this unanimously. He stated that state funding is a plus at this time as it may not be available once Claremont gets settled.

Elaine Tostevin received word from the State Dept. of Education; there is plenty of money for approved building projects this year. Candy Woodbury thanked Roger for his work and then asked Gordon how the last bond went. Gordon stated that size came up the last time and he feels the projections were pretty good. Bill Brindle stated that the cost of construction is going up, if we wait it will be more costly. Joe Christini then made a motion to move the question. A vote was taken on this motion, it PASSED unanimously.

It was then voted to be placed on the ballot as written this PASSED unanimously. Joe Christini made a motion to restrict reconsideration; Gordon Carlstrom seconded, PASSED unanimously.

Article 3: Shall the District vote to approve the cost item included in the 2 year collective bargaining agreement reached between the New Boston School Board and the New Boston Educational Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2000-2000	\$54,945.00
2001-2001	\$49,950.00

And further to raise and appropriate the sum of FIFTY FOUR THOUSAND NINE HUNDRED FORTY FIVE DOLLARS (\$54,945.00) for the 1999-00 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. This appropriation is in addition to Warrant

Article #9, the Operating Budget Article. (School Board supports this article)

Rob Macieski made the motion to place Article 3 on ballot as presented, seconded by Cathy Strausbaugh. Rob Macieski made a presentation on this article, explaining the increases represented in this agreement. 3.25% the first year and 3.17% the second. He went over area town comparisons and where New Boston falls. He explained that this agreement allows the Board to hire more skilled people at less cost. Also, it includes a clause with mutual agreement between parties, health care providers can be changed if a better plan comes up.

Bob Waller questioned whether this contract would enable the board to replace our teachers for cheaper ones. Rob stated that no; this was not how it was intended. The intention was to be able, if the need arose, to hire more skilled staff. The current staff is being compensated for professional development. There were no other questions or comments. The motion PASSES unanimously.

A motion to restrict reconsideration was made by Gordon Carlstrom and seconded by Roger Dignard, it PASSES unanimously.

Article 4: Shall the New Boston District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 cost items only?

A motion to place article on ballot as presented made by Rob Macieski, seconded by Cathy Strausbaugh.

Jed Callen clarifies the need for this article by stating that this eliminates the need to go to court in the event contract article fails, it allows the board to hold a meeting. This motion PASSES unanimously.

A motion to restrict reconsideration is made by Rob Macieski, seconded by Elaine Tostevin, it PASSES.

Article 5: Shall the District vote to approve the cost item included in a 3 year collective bargaining agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2000-2000	\$22,719.00
2000-2001	\$20,869.00
2002-2002	\$19,314.00

And further to raise and appropriate the sum of TWENTY TWO THOUSAND SEVEN HUNDRED NINETEEN DOLLARS (\$22,719.00) for the purpose of funding the 1999-2000 year of said collective bargaining agreement and to take NINE HUNDRED THIRTY SIX DOLLARS (\$936.00) from the Food Service Revenue Accounts with the remaining TWENTY ONE THOUSAND SEVEN HUNDRED EIGHTY THREE DOLLARS (\$21,783.00) to come from taxation for the purpose of funding the balance of the said 1999-2000 collective bargaining agreement, such sum representing the additional costs attributable to

the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior year. This appropriation is in addition to Warrant Article #9, the operating budget article. (School Board supports this article.)

Elaine Tostevin made a motion to accept this article as written, seconded by Kevin Larmand. Elaine speaks to the motion. She explained that this is the first full contract with the support staff, the first contract was for one year while this one is for three years. This will allow staggering of negotiations by doing the support staff a three-year contract and the teachers a two year.

Elaine went on to say that our benefits were inconsistent with surrounding towns, we needed to make salaries more equitable. A track/step scale was developed, which provides for salary increases based on educational certification. At the end of the three years, the staff will be at the same level Goffstown was at last year. Benefits included were: three paid holidays (phased in over three years), health benefits capped at \$16,000.00 the first year, \$20,000 the second and \$22,000 the third year. She noted that not every employee takes benefits as they can be covered under spouses. Dental will be added in the third year with a \$3,000 cap. For professional development, there is one paid day per year. Elaine also noted that there are non-financial benefits as well. Some of those are development of performance standards and a 90-day probationary period for new employees. There was no debate on this issue. The motion PASSES unanimously.

Motion to restrict reconsideration made by Gordon Carlstrom, seconded by Cathy Strausbaugh, PASSES.

Article 6: Shall the New Boston School District, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 cost items only?

Motion to accept as presented made by Elaine Tostevin, seconded by Gordon Carlstrom, PASSES.

Motion to restrict reconsideration made by Gordon Carlstrom, seconded by Elaine Tostevin, PASSES.

Jed Callen announced a break in the meeting. The meeting was suspended at 9:03 PM and resumed at 9:19PM.

Article 7: Shall the District raise and appropriate the sum of THIRTY FOUR THOUSAND DOLLARS (\$34,000.00) for the purpose of purchasing replacement lighting for the New Boston Central School, or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #9, the operating budget article. This appropriation will not be funded if Article 32 passes because the work is included in Warrant Article #2. (School Board supports this article.)

A motion was made to accept the article as written by Gordon Carlstrom, seconded by Rob Macieski. Rob speaks to the motion: he stated that the lighting is obsolete and needs to be replaced. If it is included in the building project the cost is \$23,000 with a net cost of \$16,000. The motion PASSES.

A motion to restrict reconsideration is made by Kevin Larmand, seconded by Gordon Carlstrom, it PASSES.

Article 8: Shall the District raise and appropriate the sum of EIGHTEEN THOUSAND DOLLARS (\$18,000.00) for the purpose of the abatement of Vinyl Asbestos tile at the New Boston Central School, or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #9, the operating budget article. This appropriation will not be funded if Article #2 passes because the work is included in Warrant Article #2. (School Board supports this article.)

A motion is made to place article as written on ballot by Gordon Carlstrom, seconded by Elaine Tostevin. Gordon stated that if building article passes the cost would be \$18,000 with a net cost of \$15,000. The motion PASSES.

A motion to restrict reconsideration is made by Rob Macieski, seconded by Elaine Tostevin, it PASSES.

Article 9: Shall the New Boston School District raise and appropriate as an operating budget, not including appropriations by special or separate warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling FIVE MILLION THIRTY-THREE THOUSAND ONE HUNDRED THIRTY-FIVE DOLLARS (\$5,033,135.00) Should this article be defeated, the operating budget shall be FIVE MILLION TWENTY-TWO THOUSAND SIX HUNDRED AND EIGHTY-TWO DOLLARS (\$5,022,682.00) which is the same as last year, with certain adjustments required by previous action of the New Boston School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (School Board supports this article.)

A motion to amend the article down by \$55,960.00 was made by Elaine Tostevin, seconded by Cathy Strausbaugh. Elaine went on to explain that this article was amended down because of a special education out-of-district placement that was no longer needed. She then went on to explain the budget in general terms, identifying the increases and decreases.

Kim DiPetro wanted to know the tuition rates and the number of students in each school. Elaine stated that the tuition rates are as follows:

	99-99	99-00	
MVMS	\$4850	\$5100	per student
GHS	\$6150	\$6250	per student

Estimated student enrollment for the 99-00 school year.

NBCS	451
MVMS	121
GHS	208

Kim DiPetro wanted to know the elementary per pupil cost. Rick stated that the state provides these numbers and they are currently two years behind. Two

years ago, the cost was approximately \$4000 per student. Only ten districts paid less than New Boston.

Kim DiPetro then stated that as a member of the finance committee, she had questions regarding the discretionary spending of surplus revenues. She can't find where it is reported in the budget and has asked for that information. She would also like to know what has been purchased/spent for the technology plan. Elaine went on to list what was purchased for the technology plan and what were spent in discretionary funds. The list is as follows:

11 computer	\$18,700.00	1 server to run system	\$15,000.00
13 printers	2,600.00	upgrade 10 – 3-yr. warranties	1,500.00
Multi media		10 workstations	1,600.00
and case	5,000.00	new phone system	21,000.00
wet/dry vac	800.00	floormat	800.00
Drainage	\$5000.00	wood chips for playground	\$1500.00
Total spent	\$74,000.00		

Kim DiPetro asked when implementation of the technology plan would be. Elaine said that they need to revisit the plan however they do plan to move forward with professional development for the staff. This budget also included a digital camera and scanner. Rick Matthews discussed what was acquired through grants.

Al Romano, also a member of the finance committee, is concerned about the purchase of items with returned revenues, what are the future plans regarding spending money on “nice to have items”? Elaine would like to establish a cash reserve fund or have a warrant article establish the fund or give the board the ability to do so. They chose not to do that this year because of the number of warrants on the ballot this year. She also pointed out that the amount of money in unreserved funds is not always known.

The appropriations made in June were at a public meeting at which only four members of the public were present. Gordon stated that expenditures of excess funds have been made in the past. Peter Clark wanted to know if the technology plan is a public document? Elaine stated that yes; they are available to the public for inspection. The plan also needs to be on file with the State to be eligible for grants. Deborah O'Rourke wanted to know the amount of money returned. Gordon stated that amount to be approximately \$338,000.00.

Kim DiPetro wants to know where in the budget is the discretionary spending noted. After some discussion, Dr. Lockwood pointed it out to her. (Page 1 line item 1100-18-741) There was no more discussion. The motion as read with the replacement numbers PASSES unanimously.

A motion to restrict reconsideration is made by Rob Macieski, seconded by Cathy Strausbaugh, it PASSES by all.

Petition Article 10: “Shall we adopt the provisions of RSA 194-B, regarding charter and open enrollment schools?”; and “Shall no more than 100 percent of

the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located outside the school district?"; and "Shall no more than 100 percent of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district?". (By Petition)

Jed Callen recognizes any voter to make a motion. Kevin Larmand does, with Joe Christini seconding it. Kevin stated that he is the only member of the school board, which supports this article and Article 11. He would like the right to send his children to any school. Elaine Tostevin makes a motion to amend the article to say the following:

"Shall we adopt the provisions of RSA 194-B, regarding charter and open enrollment schools?"; and "Shall no more than 0 percent of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located outside the school district?"; and "Shall no more than 0 percent of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment located inside the school district?". (By Petition)

Laura Robbins seconded this motion. Elaine spoke of the legalities associated with open enrollment schools and the RSA's that apply to our area agreement. Karen Salerno stated that she was concerned 0% will shut down dialog. Mr. Woodbury feels that the people that put this forward deserve dialog however he is not in favor of this amendment. Laura Robbins supports this amendment stating that she feels the school board has looked into this issue. Elaine then went on to say that this article opens discussion about charter schools. As amended, this will not shut down discussion but will need involved individuals to pursue the issue. There are statutes that govern charter schools and area agreements. These statutes address two separate areas of law. Our current agreement must be modified to allow this to happen.

Kevin stated that if the people are happy with the area agreement, then don't support the article, if not, then support the article as written. This is the best shot at getting the ball rolling. Janet Christini wanted to know if there is anything in the present agreement regarding quality of education that can be expected because GHS is not accredited. Dr. Lockwood stated that there is nothing in the area agreement about quality but GHS is an accredited school. A team of educators came for three days and did an evaluation on the school. GHS was placed on warning status in three areas: facilities, curriculum and student assessments. Two have been lifted, with student assessments remaining. Gordon Carlstrom stated that if this is opened for one, then it is opened for everyone. 0% allows discussion.

Craig Pullen made a motion to allow Ed Kruger to address issue. Mr Kruger is a non-resident of New Boston. Jed stated that only voters are able to address voters. Mr. Rothman seconded the motion. The motion PASSES by a simple majority. Jed Callen recognizes Mr. Kruger to speak. Mr. Kruger made a brief presentation including the following: He is a resident of Bedford, NH, his application was approved by the State and the Bedford School Board, he described

his school, what school its modeled after and what type things they must do to stay accredited.

He talked about our area agreement. He stated that he had an attorney in Concord look at it. This attorney apparently feels that there is some room for movement. Mr. Kruger went on to say that he doesn't feel that Bedford students will fill 200 spaces.

Dr. Lockwood stated that Mr. Kruger wrote a letter requesting an independent legal review, this was done and this attorney said that we are locked in. Dr. Lockwood also informed the people that the Bedford School Board voted against Mr. Kruger's school for the purposes of the deliberative session. Mr. Kruger stated that the reason for this was town politics. Mr. O'Brien moved the question, Al Romano seconded it. It PASSES by two-thirds majority.

The vote on the amendment was recorded as follows: 41 votes in favor of a change in language. 26 votes against the change. The amendment will pass with the change from 100 percent to 0 percent.

Deanna Powell is confused as to what we're voting on. Does it mean that parents that want to send their child will do so at their own expense? Elaine Tostevin stated that none of our students are eligible for public funds to go anywhere else. Doug Hatfield, the SAU attorney agreed.

Gordon Carlstrom stated that there is a process through which parents with good reason can request an out of district placement. Don Chapman wanted to know if amending the article was legal. Jed Callen stated that yes, it is. The purpose of the deliberative session is to review the articles, amending if the voters approve. The articles cannot be removed only amended. Tim Cady moved the question, seconded by Elaine Tostevin, it PASSES by two-thirds majority. Petition Article 10 as amended PASSES by majority vote.

Gordon Carlstrom motion to restrict reconsideration, seconded by Cathy Strausbaugh, it PASSES unanimously.

Petition Article 11: "Shall the New Boston School District ratify and fund New Boston students to attend the Bedford Academy Charter School for a period of 5 years at a first annual appropriation of \$5,600.00 per student not to exceed \$6,000.00 which shall be approved by the voters in the district operating budget? (By Petition)

A motion to accept article as written is made by Kevin Larmand, seconded by Susanna Jones. Kevin declines to speak to the motion. There was no discussion. It PASSES.

The 1999 School District Deliberative Session was adjourned at 10:57 PM.

Respectfully Submitted,
Patricia Halvatzes
School District Clerk

**OFFICIAL BALLOT
FOR THE
SCHOOL DISTRICT
OF
NEW BOSTON,
NEW HAMPSHIRE**

MARCH 9, 1999

Article 1

MEMBERS OF SCHOOL BOARD
THREE YEARS

(VOTE FOR TWO)

ALFRED L. ROMANO 799

DEBORAH O'ROURKE 815

ONE YEAR

(VOTE FOR ONE)

CATHLEEN STRAUSBAUGH 892

SCHOOL DISTRICT MODERATOR

THREE YEAR

(VOTE FOR ONE)

JED CALLEN 907

SCHOOL DISTRICT TREASURER

THREE YEAR

(VOTE FOR ONE)

CAROL WALLACE 898

SCHOOL DISTRICT CLERK

THREE YEAR

(VOTE FOR ONE)

PATRICIA HALVATZES 886

OFFICIAL BALLOT FOR THE SCHOOL DISTRICT

New Boston, New Hampshire

March 9, 1999

Article 2: Shall the District raise and appropriate the sum of ONE MILLION SEVEN-HUNDRED FIFTY THOUSAND DOLLARS (\$1,750,000.00) for the construction of additions to the New Boston Central School, for renovations to the existing building, for the payment of furnishings, equipment, architectural and other fees, site development and related incidental and necessary costs for such construction and existing school renovation pursuant to the plans and specifications as may be approved by the School Board, copies of which shall be on file with the School Administrative Unit #19 Office in Goffstown, New Hampshire; and to raise such sum by the issuance of bonds or notes of the District in an amount not to exceed ONE MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$1,750,000.00) in accordance with the provisions of the New Hampshire Revised Statutes Annotated, the form and terms of said bonds or notes including the time and place for the payment of interest, the rate of interest, and provisions for the sale of said bonds, or notes and all other matters in connection therewith to be left to the discretion of the School Board; and to raise and appropriate through taxation a sum not to exceed FIFTY FIVE THOUSAND DOLLARS (\$55,000.00) for the initial interest payment on said bonds or notes. This appropriation is in addition to Warrant Article # 9, the operating budget article. (2/3-majority vote required) (School Board supports this article)

YES 732

NO 338

Article 3: Shall the District vote to approve the cost item included in the 2 year collective bargaining agreement reached between the New Boston School Board and the New Boston Educational Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2000-2000	\$54,945.00
2001-2001	\$49,950.00

And further to raise and appropriate the sum of FIFTY FOUR THOUSAND NINE HUNDRED FORTY FIVE DOLLARS (\$54,945.00) for the 1999-00 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. This appropriation is in addition to Warrant Article #9, the Operating Budget Article. (School Board supports this article)

YES 621

NO 439

Article 4: Shall the New Boston District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 cost items only?

YES 645

NO 400

Article 5: Shall the District vote to approve the cost item included in a 3 year collective bargaining agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2000-2000	\$22,719.00
2001-2001	\$20,869.00
2002-2002	\$19,314.00

And further to raise and appropriate the sum of TWENTY TWO THOUSAND SEVEN HUNDRED NINETEEN DOLLARS (\$22,719.00) for the purpose of funding the 1999-2000 year of said collective bargaining agreement and to take NINE HUNDRED THIRTY SIX DOLLARS (\$936.00) from the Food Service Revenue Accounts with the remaining TWENTY ONE THOUSAND SEVEN HUNDRED EIGHTY THREE DOLLARS (\$21,783.00) to come from taxation for the purpose of funding the balance of the said 1999-2000 collective bargaining agreement, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior year. This appropriation is in addition to Warrant Article #9, the operating budget article. (School Board supports this article.)

YES 619 NO 417

Article 6: Shall the New Boston School District, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 cost items only?

YES 610 NO 401

Article 7: Shall the District raise and appropriate the sum of THIRTY FOUR THOUSAND DOLLARS (\$34,000.00) for the purpose of purchasing replacement lighting for the New Boston Central School, or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #9, the operating budget article. This appropriation will not be funded if Article #2 passes because the work is included in Warrant Article #2. (School Board supports this article.)

YES 716 NO 321

Article 8: Shall the District raise and appropriate the sum of EIGHTEEN THOUSAND DOLLARS (\$18,000.00) for the purpose of the abatement of Vinyl Asbestos tile at the New Boston Central School, or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #9, the operating budget article. This appropriation will not be funded if Article #2 passes because the work is included in Warrant Article #2. (School Board supports this article.)

YES 779 NO 260

Article 9: Shall the New Boston School District raise and appropriate as an operating budget, not including appropriations by special or separate warrant articles,

the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling FOUR MILLION NINE HUNDRED SEVENTY SEVEN THOUSAND ONE HUNDRED SEVENTY-FIVE DOLLARS (\$4,977,175.00) Should this article be defeated, the operating budget shall be FOUR MILLION NINE HUNDRED SIXTY THOUSAND SEVEN HUNDRED TWENTY-TWO MILLION DOLLARS (\$4,966,722.00) which is the same as last year, with certain adjustments required by previous action of the New Boston School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (School Board supports this article.)

YES 765 NO 253

Petition Article 10: “Shall we adopt the provisions of RSA 194-B, regarding charter and open enrollment schools?”; and “Shall no more than 0 percent of the district’s current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located outside the school district?”; and “Shall no more than 0 percent of the district’s current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district?”. (By Petition)

YES 374 NO 605

Petition Article 11: “Shall the New Boston School District ratify and fund New Boston students to attend the Bedford Academy Charter School for a period of 5 years at a first annual appropriation of \$5,600.00 per student not to exceed \$6,000.00 which shall be approved by the voters in the district operating budget? (By Petition)

YES 384 NO 615

NEW BOSTON SCHOOL DISTRICT
SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT
July 1, 1998 to June 30, 1999

Fund Balance at July 1, 1998		909.35
Revenue:		
Sales	62,741.43	
Reimbursements	8,739.00	
Transfers	5,000.00	
Total Receipts		76,480.43
Total Available		77,389.78
Expenses:		
Food & Milk	44,735.83	
Labor	27,427.29	
Other	991.53	
Total Expenses		<u>73,154.65</u>
Fund Balance at June 30, 1999		\$4,235.13

NEW BOSTON SCHOOL DISTRICT
GENERAL FUND REVENUE
Fiscal Year 1998 - 1999

Revenue from Local Sources:		
District Assessment	4,334,652.00	
Tuition - Special Education	54,627.71	
Tuition - Regular Day School	4,290.00	
Other Revenue	18,702.01	
Total Revenue from Local Sources		4,412,271.72
Revenue from State Sources:		
Foundation Aid	59,786.00	
Catastrophic Aid	69,198.57	
Total Revenue from State Sources		128,984.57
Revenue from Federal Sources:		
Medicaid Reimbursement	30,416.52	
Total Revenue from Federal Sources		<u>30,416.52</u>
Total General Fund Revenues		4,571,672.81

SAU #19 ADMINISTRATOR'S SALARIES 1998 - 1999

Town	Superintendent	Assistant Superintendent	Assistant Superintendent	Business Manager
Dunbarton	7,200	6,064	5,220	4,950
Goffstown	59,120	49,795	42,862	40,645
New Boston	13,680	11,522	9,918	9,405
	80,000	67,382	58,000	55,000

FINANCIAL REPORT 1998 - 1999 EXPENDITURES

<u>Function</u>	<u>Total</u>
1000 Instruction	
1100 Regular Programs	2,800,645.68
1200 Special Education Programs	555,313.80
2000 Support Services	
2120 Guidance	49,416.38
2130 Health	33,278.23
2140 Psychological	7,108.85
2150 Speech Pathology & Audiology	49,512.57
2190 Other Support - Pupil Services	28,708.60
2200 Instructional	
2210 Improvement of Instruction	11,833.16
2220 Educational Media	59,656.97
2300 General Administration	
2310 School Board	18,024.10
2320 Office of the Superintendent	168,846.00
2400 School Administration	138,455.88
2600 Building and Grounds Services	205,310.47
2700 Pupil Transportation	324,091.24
3100 Food Service	67,004.23
5200 Fund Transfers	
5220 Transfer to Special Revenue Fund	
5240 Transfer to Food Service Fund	5,000.00
Total Net Expenditures	4,522,206.16

New Boston School Revenues

	1998-1999 Approved	1999 -2000 Approved	2000 - 2001 Proposed
REVENUE FROM STATE SOURCES			
Foundation aid / Adequacy Grant	49,043	1,583,214	1,583,214
School Building Aid	0	0	52,500
Catastrophic Aid	52,321	57,724	48,970
Child Nutrition	1,400	800	800
REVENUE FROM FEDERAL SOURCES			
IASA, Chapter I & II (Title VI)	4,000	0	0
Child Nutrition Programs	12,000	5,100	5,100
OTHER REVENUE			
Earnings on Investments	5,000	5,000	5,000
Special Education Tuition		38,000	38,000
School Lunch Sales	50,000	51,600	51,600
Medicaid Reimbursement	5,000	25,000	25,000
SUBTOTAL SCHOOL REVENUES	178,764	1,766,438	1,810,184
GENERAL FUND BALANCE	338,341	461,530	125,000
TOTAL REVENUES AND CREDITS	517,105	2,227,968	1,935,184
TOTAL DISTRICT AND STATE ASSESSMENT	<u>4,334,652</u>	<u>2,881,871</u>	<u>3,789,111</u>
TOTAL APPROPRIATIONS *	4,851,757	5,109,839	5,724,295

* Notes:

Fiscal Year 1999 - 2000 does not include proceeds from the bond sale or appropriations for the construction project of \$1,750,000.

Fiscal Year 2000 - 2001 does not include appropriation figures for the proposed transportation change or the kindergarten study listed in Warrant Articles #2 and #3.

NEW BOSTON SCHOOL DISTRICT WARRANT 2000

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Tuesday, the eighth day of February 2000, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 14, 2000.

You are further notified to meet on Tuesday, the fourteenth day of March 2000, also known as the second session, to vote on all matters by official ballot. The polls are open on March 14, 2000 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

ARTICLE 1

To choose one member of the School Board for the ensuing three years.

ARTICLE 2:

Shall the School District vote to raise and appropriate the sum of FIVE HUNDRED DOLLARS (\$500.00) for the purpose of funding a Kindergarten Study Committee. The charge of the Committee being to determine: (1) The availability of the State funding for kindergarten and its impact on the cost of providing kindergarten in New Boston; (2) the costs of renovating the white buildings as a kindergarten versus the cost of new construction, and (3) the desirability of starting a kindergarten program and its impact on educational programs in New Boston. Funding would be used for the purposes of information sessions, printing, mailings, etc. This appropriation is in addition to Warrant Article #4, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

ARTICLE 3

Shall the School District vote to raise and appropriate the sum of SIXTY-FOUR THOUSAND EIGHT HUNDRED TEN DOLLARS (\$64,810.00) for the purpose of funding the addition of two buses and other related costs to realign the transportation schedules of New Boston students? This amount is in addition to Warrant Article #4, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

ARTICLE 4

Shall the New Boston School District vote to raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FIVE MILLION SEVEN HUNDRED TWENTY-FOUR THOUSAND TWO HUNDRED NINETY-FIVE DOLLARS (\$5,724,295.00)? Should this article be defeated, the operating budget shall be FIVE MILLION SIX HUNDRED FIFTY-NINE THOUSAND ONE HUNDRED FOURTY-THREE DOLLARS (\$5,659,143.00), which is the same as last year, with certain adjustments required by previous action of the New Boston School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. *Note: This warrant article (operating budget) does not include appropriations in ANY other warrant articles.* (The School Board supports this Article.)

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON THIS TWENTY-SEVENTH DAY OF JANUARY 2000.

SCHOOL BOARD

A TRUE COPY OF WARRANT — ATTEST:

SCHOOL BOARD

NEW BOSTON CENTRAL SCHOOL BUDGET

DESCRIPTION	1998-99		1999-00		2000-01		2000-01	
	EXPENDITURE	APPROPRIATION	PROPOSED	NET CHANGE	PROPOSED	NET CHANGE	PROPOSED	NET CHANGE
REGULAR EDUCATION								
1100 -00-110 Teacher Salaries	829,995.47	891,715.27	973,188.00	81,472.73	9.14%			
1100 -00-111 Aides	9,305.90	14,721.00	11,008.00	(3,713.00)	-25.22%			
1100 -00-114 Certification Stipend	1,250.00	2,000.00	0.00	(2,000.00)	-100.00%			
1100 -00-120 Teacher Substitutes	17,712.58	13,250.00	14,500.00	1,250.00	9.43%			
1100 -00-211 Health Insurance	82,432.47	94,057.00	124,960.00	30,903.00	32.86%			
1100 -00-212 Dental Insurance	6,265.06	6,285.00	6,537.00	252.00	4.01%			
1100 -00-213 Life/LTD	2,610.01	3,075.00	3,114.20	39.20	1.27%			
1100 -00-220 FICA	66,193.43	68,216.00	74,364.00	6,148.00	9.01%			
1100 -00-230 Retirement	23,533.32	26,478.00	28,903.68	2,425.68	9.16%			
1100 -00-240 Course Reimbursement	10,262.30	15,000.00	15,000.00	0.00	0.00%			
1100 -00-250 Unemployment	199.00	1,750.00	1,750.00	0.00	0.00%			
1100 -00-260 Worker's Comp	2,267.79	3,200.00	3,200.00	0.00	0.00%			
1100 -00-321 Regular Home Instruction	573.40	3,000.00	3,000.00	0.00	0.00%			
1100 -00-561 Tuition	1,641,758.75	1,917,100.00	2,152,500.00	235,400.00	12.28%			
1100 -00-601 Workbooks/Tests	9,444.18	15,122.00	11,245.55	(3,876.45)	-25.63%			
1100 -00-610 Scholar Supplies	29,398.52	21,261.00	24,506.70	3,245.70	15.27%			
1100 -02-610 Art Supplies	1,224.08	1,380.00	1,434.00	54.00	3.91%			
1100 -08-610 Physical Ed Supplies	1,088.41	1,200.00	1,200.00	0.00	0.00%			
1100 -11-610 Mathematics Supplies	1,116.23	1,030.00	864.00	(166.00)	-16.12%			
1100 -12-610 Music Supplies	707.66	1,242.00	2,382.50	1,140.50	91.83%			
1100 -13-610 Science Supplies	1,976.83	1,314.00	5,000.00	3,686.00	280.52%			
1100 -16-610 Computer Supplies/AV	799.38	2,100.00	2,700.00	600.00	28.57%			
1100 -00-641 Textbooks	55,664.07	36,332.00	35,000.00	(1,332.00)	-3.67%			
1100 -00-731 Additional Equipment	411.55	3,440.00	1,225.00	(2,215.00)	-64.39%			
1100 -00-733 Additional Furniture	725.00	266.00	2,058.00	1,792.00	673.68%			
1100 -00-735 Replacement Equipment	1,496.60	1,300.00	480.00	(820.00)	-63.08%			
1100 -00-737 Replacement Furniture	2,083.40	2,160.00	4,820.00	2,660.00	123.15%			
1100 -00-810 Dues	150.29	55.00	55.00	0.00	0.00%			
TOTAL 1100	2,800,545.68	3,128,049.27	3,504,995.64	556,946.37	19.88%			

DESCRIPTION	1998-99		1999-00		2000-01		%
	EXPENDITURE	APPROPRIATION	PROPOSED	NET CHANGE	CHANGE		
SPECIAL EDUCATION							
1200 -00-110 SPED Salary	52,716.64	56,021.00	83,916.00	27,895.00	49.79%		
1200 -00-111 SPED Aides	138,022.55	141,959.22	111,193.81	(30,765.41)	-21.67%		
1200 -00-112 SPED Therapists/Support	34,963.50	56,544.84	56,044.92	(498.92)	-0.88%		
1200 -00-211 SPED Health	11,838.50	25,241.00	34,178.00	8,937.00	35.41%		
1200 -00-212 SPED Dental	546.22	554.00	1,020.00	466.00	84.12%		
1200 -00-213 SPED LIFE/LTD	395.52	259.00	259.00	-	0.00%		
1200 -00-220 SPED FICA	17,175.44	19,418.00	19,213.41	(204.59)	-1.05%		
1200 -00-230 SPED Retirement	2,817.36	9,219.00	9,583.27	364.27	3.95%		
1200 -00-321 SPED Home Instruction	62,945.47	75,326.00	81,326.00	6,000.00	7.97%		
1200 -00-561 SPED Tuition - Public	94,136.32	106,742.00	90,000.00	(16,742.00)	-15.68%		
1200 -00-569 SPED Tuition - Private	136,525.02	158,594.00	93,172.00	(65,422.00)	-41.25%		
1200 -00-580 SPED Travel	134.45	600.00	300.00	(300.00)	-50.00%		
1200 -00-601 SPED Protocols/ Tests	552.10	740.00	740.00	-	0.00%		
1200 -00-610 SPED Supplies	376.89	950.00	950.00	-	0.00%		
1200 -11-610 SPED Mathematic Supplies	234.85	275.00	275.00	-	0.00%		
1200 -00-641 SPED Books	140.42	150.00	150.00	-	0.00%		
1200 -00-731 SPED Additional Equipment	1,792.55	2,000.00	2,000.00	-	0.00%		
TOTAL 1200	555,313.80	654,593.06	584,322.41	(70,270.65)	-10.74%		
ATTENDANCE SERVICES							
2112 -00-110 Truant Officer	-	1.00	1.00	0.00	0.00%		
TOTAL 2112	-	1.00	1.00	0.00	0.00%		
GUIDANCE SERVICES							
2120 -00-110 Guidance Salaries	44,458.00	45,731.00	47,319.00	1588.00	3.47%		
2120 -00-211 Guidance Health	0.00	5,811.00	7,263.92	1452.92	25.00%		
2120 -00-213 Guidance Life/LTD	206.72	182.00	182.62	0.62	0.34%		
2120 -00-220 Guidance FICA	3,401.04	3,498.00	3,619.90	121.90	3.48%		
2120 -00-230 Guidance Retirement	1,302.62	1,358.00	1,405.37	47.37	3.49%		
2120 -00-610 Guidance Supplies	48.00	50.00	50.00	0.00	0.00%		
TOTAL 2120	49,416.38	56,630.00	59,840.82	3210.82	5.67%		

NEW BOSTON CENTRAL SCHOOL BUDGET

DESCRIPTION	1998-99		1999-00		2000-01		% CHANGE
	EXPENDITURE	APPROPRIATION	PROPOSED	NET CHANGE	PROPOSED	NET CHANGE	
HEALTH SERVICES							
2130 -00-110 Health Salary	27,299.39	28,449.00	30,772.12	2323.12	30,772.12	2323.12	8.17%
2130 -00-213 Health Life/LTD	206.72	128.00	129.67	1.67	129.67	1.67	1.31%
2130 -00-220 Health FICA	2,088.39	2,176.00	2,354.07	178.07	2,354.07	178.07	8.18%
2130 -00-230 Health Retirement	799.78	845.00	913.93	68.93	913.93	68.93	8.16%
2130 -00-323 Health Medical Service	800.00	400.00	400.00	0.00	400.00	0.00	0.00%
2130 -00-610 Health Supplies	502.65	586.00	565.00	-21.00	565.00	-21.00	-3.58%
2130 -00-741 Health Additional Equipment	1,581.30	-	0.00	0.00	0.00	0.00	#DIV/0!
2130 -00-735 Health Replacement Equipment	0.00	875.00	1,265.00	390.00	1,265.00	390.00	44.57%
TOTAL 2130	33,278.23	33,459.00	36,399.79	290.79	36,399.79	290.79	8.73%
PSYCHOLOGICAL SERVICES							
2140 -00-330 Psychology Consultant Services	7,108.85	5,875.00	5,033.00	-842.00	5,033.00	-842.00	-14.33%
TOTAL 2140	7,108.85	5,875.00	5,033.00	-842.00	5,033.00	-842.00	-14.33%
SPEECH PATHOLOGY							
2150 -00-110 Speech Pathology Salary	45,688.26	44,237.00	44,840.00	603.00	44,840.00	603.00	1.36%
2150 -00-111 Speech Aides Salary	-	4,907.00	11,128.32	6221.32	11,128.32	6221.32	126.78%
2150 -00-213 Speech Life/LTD	198.21	177.00	174.69	-2.31	174.69	-2.31	-1.31%
2150 -00-220 Speech FICA	3,322.93	3,759.00	4,281.58	522.58	4,281.58	522.58	13.90%
2150 -00-230 Speech Retirement	-	1,460.00	1,662.26	202.26	1,662.26	202.26	13.85%
2150 -00-610 Speech Supplies	303.17	300.00	300.00	0.00	300.00	0.00	0.00%
TOTAL 2150	49,512.57	54,840.00	62,386.84	7546.84	62,386.84	7546.84	13.76%
OTHER SUPPORT - PUPIL SERVICES							
2190 -00-330 Consultants	28,708.60	16,674.00	16,674.00	0.00	16,674.00	0.00	0.00%
TOTAL 2190	28,708.60	16,674.00	16,674.00	0.00	16,674.00	0.00	0.00%
IMPROVEMENT OF SERVICES							
2210 -00-601 Test Rental & Scoring	2,752.15	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00%
TOTAL 2210	2,752.15	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00%
INSTRUCTION & CURRICULUM DEVELOPMENT SERVICES							
2212 -00-641 Professional Books	100.00	125.00	125.00	0.00	125.00	0.00	0.00%
TOTAL 2212	100.00	125.00	125.00	0.00	125.00	0.00	0.00%
INSTRUCTIONAL STAFF IMPROVEMENT SERVICES							
2213 -00-322 Staff Development	8,981.01	8,000.00	8,000.00	0.00	8,000.00	0.00	#DIV/0!
TOTAL 2213	8,981.01	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00%

NEW BOSTON CENTRAL SCHOOL BUDGET

DESCRIPTION	1998-99		1999-00		2000-01		%
	EXPENDITURE	APPROPRIATION	PROPOSED	NET CHANGE	CHANGE		
SCHOOL INFORMATION CENTER SERVICES							
2222 -00-110 Media Generalist Salary	26,596.00	27,010.00	35,525.00	8515.00	31.53%		
2222 -00-111 Media Aide Salary	10,041.12	10,463.90	0.00	-10463.90	-100.00%		
2222 -00-211 Health Services	4,402.18	7,576.00	7,572.00	-4.00	-0.05%		
2222 -00-212 Dental Services	364.78	524.00	545.00	21.00	4.01%		
2222 -00-213 Life/LTD	0.00	119.00	144.88	25.88	21.75%		
2222 -00-220 FICA	2,802.75	2,867.00	2,717.66	-149.34	-5.21%		
2222 -00-230 Retirement	779.22	810.00	1,055.09	245.09	30.26%		
2222 -00-610 Media Supplies	633.35	500.00	750.00	250.00	50.00%		
2222 -00-641 Media Books/Periodicals	5,095.39	5,750.00	5,750.00	0.00	0.00%		
2222 -00-642 Media Audio-Visual	8,217.19	7,000.00	7,000.00	0.00	0.00%		
2222 -00-731 Media Additional Equipment	0.00	0.00	0.00	0.00	#DIV/0!		
2222 -00-751 Media Additional Furniture	637.49	0.00	0.00	0.00	#DIV/0!		
2222 -00-810 Media Dues	87.50	140.00	140.00	0.00	0.00%		
TOTAL 2222	69,656.97	62,759.90	61,199.64	-1560.27	-2.49%		
SCHOOL BOARD SERVICES							
2311 -00-110 School Board Salaries	1,787.50	1,750.00	1,750.00	0.00	0.00%		
2311 -00-220 FICA	148.25	134.00	133.88	-0.12	-0.09%		
2311 -00-522 Liability Insurance	998.39	1,000.00	4,000.00	3000.00	300.00%		
2311 -00-540 Advertising	771.10	750.00	750.00	0.00	0.00%		
2311 -00-610 Board Supplies	238.66	500.00	500.00	0.00	0.00%		
2311 -00-810 Board Dues	2,552.47	2,860.00	2,860.00	0.00	0.00%		
TOTAL 2311	6,496.37	6,994.00	9,993.88	2999.88	42.89%		
CLERK OF THE BOARD SERVICES							
2312 -00-110 Census Takers	500.00	500.00	500.00	0.00	0.00%		
2312 -00-220 Clerk FICA	0.00	38.00	39.00	1.00	2.63%		
2312 -00-601 Data Processing	300.00	300.00	300.00	0.00	0.00%		
TOTAL 2312	800.00	838.00	839.00	1.00	0.12%		
BOARD TREASURER							
2313 -00-110 Board Treasurer	500.00	500.00	500.00	0.00	0.00%		
2313 -00-220 Treasurer FICA	0.00	38.00	38.00	0.00	0.00%		
2313 -00-610 Treasurer Supplies	0.00	500.00	500.00	0.00	0.00%		
TOTAL 2313	500.00	1,038.00	1,038.00	0.00	0.00%		

NEW BOSTON CENTRAL SCHOOL BUDGET

DESCRIPTION	1998-99		1999-00		2000-01		% CHANGE
	EXPENDITURE	APPROPRIATION	PROPOSED	NET CHANGE	2000-01		
DISTRICT MEETING SERVICES							
2314 -00-113 District Meeting Clerk			150.00	0.00	150.00	0.00	0.00%
2314 -00-114 District Meeting Moderator	(16.05)		75.00	0.00	75.00	0.00	0.00%
2314 -00-115 District Meeting Ballot Clerks	217.50		150.00	0.00	150.00	0.00	0.00%
2314 -00-330 Senate Bill 2	1,277.71		1,000.00	0.00	1,000.00	0.00	0.00%
TOTAL 2314	1,479.16		1,375.00	0.00	1,375.00	0.00	0.00%
AUDIT SERVICES							
2317 -00-301 Auditors	1,750.00		2,550.00	-400.00	2,150.00	-400.00	-15.69%
TOTAL 2317	1,750.00		2,550.00	-400.00	2,150.00	-400.00	-15.69%
LEGAL SERVICES							
2318 -00-302 Legal Services	6,998.57		10,000.00	0.00	10,000.00	0.00	0.00%
TOTAL 2318	6,998.57		10,000.00	0.00	10,000.00	0.00	0.00%
OFFICE OF THE SUPERINTENDENT							
2321 -00-311 SAU Services	168,846.00		174,752.00	5206.00	179,958.00	5206.00	2.98%
TOTAL 2321	168,846.00		174,752.00	5206.00	179,958.00	5206.00	2.98%
OFFICE OF THE PRINCIPAL							
2410 -00-110 Principal Salary	61,485.00		62,162.00	2486.00	64,648.00	2486.00	4.00%
2410 -00-111 Asst. Principal Salary	0.00		0.00	48000.00	48000.00	48000.00	#DIV/0!
2410 -00-113 2 Secretaries' Salary	27,764.93		35,180.00	1846.03	37,026.03	1846.03	5.25%
2410 -00-115 Admin . Performance Base	0.00		2,000.00	0.00	2,000.00	0.00	0.00%
2410 -00-211 Health Insurance	13,055.40		13,708.00	5705.00	19,413.00	5705.00	41.62%
2410 -00-212 Dental Insurance	728.57		1,304.00	440.00	1,744.00	440.00	33.74%
2410 -00-213 Life/LTD	2,129.55		2,557.00	57.25	2,614.25	57.25	2.24%
2410 -00-220 FICA	6,934.07		7,600.00	3850.06	11,450.06	3850.06	50.66%
2410 -00-230 Retirement	16,826.42		2,985.00	4208.39	7,193.39	4208.39	140.98%
2410 -00-240 Course Reimbursement	2,256.87		1,000.00	0.00	1,000.00	0.00	0.00%
2410 -00-329 Conference & Convention	404.00		1,000.00	0.00	1,000.00	0.00	0.00%
2410 -00-531 Telephone	4,273.71		5,800.00	660.00	6,460.00	660.00	11.38%
2410 -00-534 Postage	624.27		700.00	100.00	700.00	100.00	16.67%
2410 -00-550 Printing	510.43		500.00	100.00	500.00	100.00	20.00%
2410 -00-580 Travel	569.16		500.00	0.00	500.00	0.00	0.00%
2410 -00-610 Supplies	368.50		300.00	0.00	300.00	0.00	0.00%
2410 -00-810 Dues & Membership	525.00		550.00	0.00	550.00	0.00	0.00%
TOTAL 2410	138,455.83		137,746.00	6749.73	155,196.13	6749.73	48.37%

NEW BOSTON CENTRAL SCHOOL BUDGET

DESCRIPTION		1998-99	1999-00	2000-01	2000-01	%
		EXPENDITURE	APPROPRIATION	PROPOSED	NET CHANGE	CHANGE
RENTAL OF BUILDINGS						
2600 -00-441	Building Rental	17,734.98	17,340.00	0.00	-17340.00	-100.00%
TOTAL 2600		17,734.98	17,340.00	0.00	-17340.00	-100.00%
BUILDING SERVICES						
2620 -00-110	Custodian Salaries	62,999.37	77,687.21	94,163.58	16476.37	21.21%
2620 -00-211	Custodian Health Insurance	838.13	0.00	0.00	0.00	0.00%
2620 -00-220	FICA	4,819.44	5,943.00	7,203.51	1260.51	21.21%
2620 -00-230	Retirement	0.00	2,387.00	3,617.38	1230.38	51.55%
2620 -00-330	Contracted Services	1,055.00	1,450.00	13,690.00	12240.00	844.14%
2620 -00-421	Rubbish Removal	1,832.00	2,500.00	2,500.00	0.00	0.00%
2620 -00-431	Maintenance Services	14,477.14	16,065.00	15,216.00	-849.00	-5.28%
2620 -00-432	Building Repairs	12,882.89	19,150.00	25,947.00	6797.00	35.49%
2620 -00-439	Emergency	2,836.56	400.00	400.00	0.00	0.00%
2620 -00-448	Doors Warrant	2,200.00	0.00	0.00	0.00	#DIV/0!
2620 -00-490	Licensing	0.00	127.00	177.00	50.00	39.37%
2620 -00-521	Bldg Property Insurance	5,044.00	5,824.00	6,490.00	666.00	11.44%
2620 -00-610	Maintenance Supplies	13,018.76	12,000.00	16,000.00	4000.00	33.33%
2620 -00-622	Electricity	36,196.01	35,000.00	41,080.00	6080.00	17.37%
2620 -00-623	Propane	11,110.31	12,500.00	12,500.00	0.00	0.00%
2620 -00-624	Fuel Oil	5,239.92	12,000.00	17,320.00	5320.00	44.33%
2620 -00-654	Oil Tank Replacement Warrant	7,707.50	0.00	0.00	0.00	#DIV/0!
2620 -00-731	Additional Equipment	0.00	4,200.00	650.00	-3550.00	-84.52%
2620 -00-735	Replacement Equipment	917.00	5,850.00	450.00	-5400.00	-92.31%
TOTAL 2620		183,174.03	213,083.21	257,404.48	44321.27	20.80%
CARE AND UPKEEP OF GROUNDS						
2630 -00-431	Maintenance of Grounds	2,089.20	3,750.00	3,750.00	0.00	0.00%
TOTAL 2630		2,089.20	3,750.00	3,750.00	0.00	0.00%
EQUIPMENT MAINTENANCE						
2640 -00-432	Repair Equipment	2,312.26	5,050.00	5,050.00	0.00	0.00%
TOTAL 2640		2,312.26	5,050.00	5,050.00	0.00	0.00%

NEW BOSTON CENTRAL SCHOOL BUDGET

DESCRIPTION	1998-99		1999-00		2000-01		2000-01	
	EXPENDITURE	APPROPRIATION	PROPOSED	NET CHANGE	CHANGE	%		
PUPIL TRANSPORTATION								
2721 -00-510 Pupil Transportation	243,558.48	267,059.00	351,730.00	84,671.00	31.70%			
TOTAL 2721	243,558.48	267,059.00	351,730.00	84,671.00	31.70%			
HANDICAP TRANSPORTATION								
2722 -00-510 Handicap Transportation	74,894.78	106,754.00	98,890.00	-7,864.00	-7.37%			
TOTAL 2722	74,894.78	106,754.00	98,890.00	-7,864.00	-7.37%			
PUPIL TRANSPORTATION								
2790 -00-510 Other Student Trans. Svcs.	5,637.98	5,000.00	5,000.00	0.00	0.00%			
TOTAL 2790	5,637.98	5,000.00	5,000.00	0.00	0.00%			
DEBT SERVICES								
5110 -00-910 Bond Principal	0.00	0.00	175,000.00	175,000.00	#DIV/0!			
5120 -00-830 Bond Interest		55,000.00	82,250.00	27,250.00	49.55%			
TOTAL 5120	0.00	55,000.00	257,250.00	202,250.00	367.73%			
TRANSFER TO FOOD SERVICE								
5221 -00-000 Transfer to Food Service	5,000.00							
SCHOOL LUNCH								
5240 -99-880 Food Service Federal/State	12,953.00	10,000.00	10,000.00	0.00	0.00%			
5240 -99-881 Food Service Local	54,051.23	47,500.00	47,500.00	0.00	0.00%			
TOTAL 5240	72,004.23	57,500.00	57,500.00	0.00	0.00%			
Grand Total	4,522,206.15	5,109,835.44	5,789,105.22	679,268.78	13.29%			
Grand Total Less Debt Service			5,531,855.22	422,019.78	8.26%			

COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD

Emergency Calls 911

BUILDING INSPECTOR

497-2881

Tuesday & Thursday

9:00 am – 4:00 pm

FIRE DEPARTMENT

Emergency Calls 911

Fire Inspector 487-5532

HIGHWAY DEPARTMENT

487-2279

Monday – Friday

7:00 am – 3:30 pm

LIBRARY

487-3391

Monday – Friday

9:30 am – 8:30 pm

Thursday

2:30 pm – 6:30 pm

Friday

10:00 pm – 5:00 pm

Saturday

9:30 am – 12:30 pm

PLANNING BOARD

487-2036

Monday, Wednesday & Friday

9:00 am – 4:00 pm

POLICE DEPARTMENT

Emergency Calls 911

Non-Emergency Calls 487-2433

Monday – Friday

8:00 am – 4:00 pm

RECREATION DEPARTMENT

487-2884

Monday – Friday

9:00 am – 4:00 pm

SELECTMEN'S OFFICE

487-5504

Monday – Friday

9:00 am – 4:00 pm

TOWN CLERK/TAX COLLECTOR

487-5571

Monday, Wednesday & Friday

8:00 am – 4:00 pm

Monday Evenings

6:00 pm – 8:00 pm

Thursday Evenings

4:00 pm – 8:00 pm

TRANSFER STATION

487-5000

Tuesday, Thursday & Saturday

8:00 am – 3:00 pm

Thursday Evenings

(June, July & August)

8:00 am – 7:00 pm

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NEW BOSTON
NH 03070
PERMIT #005

BOX HOLDER